



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
<b>Agency Name Level 1: Department of Defense (DOD)</b>														
<b>29000 - Research</b>														
F2KKBAC0354M0001	FASC10	DD GT	AFSC	100,884.00	27,805.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,689.27
FA9453-06-C-0367	FANS10	DD CT	AFRL	2,811.64	1,480.44	0.00	0.00	0.00	0.00	1,517.24	0.00	2,605.34	0.00	8,414.66
FA9453-09-1-0318	FSPA10	DD GT	AFRL	8,115.86	28.11	662.15	0.00	0.00	0.00	3,304.81	0.00	0.00	3,388.85	15,499.78
FA9550-08-1-0128	FMES10	DD GT	AFOSR	8,835.07	817.66	875.56	0.00	0.00	0.00	3,704.76	-6,361.99	0.00	56.91	7,927.97
FA9550-10-1-0009	FRSP10	DD GT	AFOSR	20,466.00	190.03	7,035.84	0.00	0.00	0.00	7,504.54	0.00	0.00	0.00	35,196.41
H98230-06-C-0611	AMW11A	DD CT	DOD	50,970.37	16,119.22	4,385.86	0.00	0.00	0.00	18,869.56	0.00	5,872.45	0.00	96,217.46
H98230-06-C-0611	AMW10A	DD CT	DOD	185,076.41	69,323.77	4,808.15	30,196.25	0.00	0.00	96,183.18	0.00	25,089.53	404.52	411,081.81
H98230-06-C-0611	AMW09F	DD CT	DOD	48,980.73	19,616.82	11,474.92	0.00	0.00	0.00	28,027.05	0.00	7,026.81	4.67	115,131.00
H98230-06-C-0611	AMW10B	DD CT	DOD	46,970.68	16,672.84	3,042.02	580.46	0.00	0.00	17,604.96	0.00	5,516.63	0.00	90,387.59
H98230-06-C-0611	AMW09G	DD CT	DOD	138,532.44	53,813.57	13,354.02	0.00	0.00	0.00	54,304.79	0.00	16,900.35	0.00	276,905.17
HQ0147-08-C-0025	RPRF30	DD CT	MDA	40,150.85	8,543.92	0.00	61,739.38	26,503.26	0.00	17,275.92	0.00	0.00	9,278.24	163,491.57
HQ0147-08-C-0025	RPRF20	DD CT	MDA	13,523.21	2,340.83	6,695.25	4,924.76	0.00	0.00	8,117.93	0.00	0.00	4,682.25	40,284.23
HR0011-10-1-0057	ROPT10	DD GT	DARPA	8,365.93	2,106.19	0.00	0.00	9,914.80	0.00	5,283.53	0.00	0.00	2,971.95	28,642.40
HR0011-10-1-0057	ROPT40	DD GT	DARPA	325.00	131.25	0.00	0.00	0.00	0.00	179.31	0.00	0.00	0.00	635.56
HR0011-10-1-0057	ROPT20	DD GT	DARPA	1,360.00	113.06	0.00	0.00	0.00	0.00	578.91	0.00	0.00	0.00	2,051.97
HR0011-10-1-0057	ROPT30	DD GT	DARPA	0.00	0.00	0.00	0.00	0.00	0.00	39.22	0.00	0.00	99.80	139.02
HR0011-10-1-0057/Z832/00	RTLTL20	DD GT	DARPA	29,947.58	7,392.94	178.36	0.00	0.00	0.00	27,805.46	0.00	0.00	33,233.13	98,557.47
HR0011-10-1-0057/Z832/00	RTLTL10	DD GT	DARPA	201,141.39	43,847.23	9,542.06	0.00	13,765.50	0.00	122,553.78	0.00	0.00	57,310.62	448,160.58
HR0011-10-1-0057/Z832/00	RTLTL30	DD GT	DARPA	13,387.64	3,608.06	0.00	0.00	0.00	0.00	10,123.35	0.00	0.00	8,763.06	35,882.11
N00014-08-1-0241	NUN010	DD GT	ONR	74,456.98	10,391.66	10,610.53	0.00	0.00	0.00	38,478.24	0.00	0.00	1,220.00	135,157.41
N00014-10-1-0635	NAUV10	DD GT	ONR	16,919.66	3,222.85	207.00	0.00	0.00	0.00	7,997.33	0.00	0.00	0.00	28,346.84
N00014-11-1-0479	NETH10	DD GT	ONR	15,472.39	1,530.52	3,081.21	0.00	0.00	0.00	8,864.19	-15.75	0.00	199.98	29,132.54
N00014-12-1-0377	NSCD10	DD GT	ONR	3,154.34	61.20	0.00	0.00	0.00	0.00	1,434.02	0.00	0.00	66.00	4,715.56
N41756-10-C-3367	NJT172	DD CT	NELO	0.00	0.00	0.00	206,500.00	0.00	0.00	3,525.00	0.00	0.00	0.00	210,025.00
N41756-10-C-3367	NJT171	DD CT	NELO	12,462.88	4,668.80	0.00	0.00	0.00	0.00	2,415.58	0.00	1,172.81	0.00	20,720.07
N41756-10-C-3367 CLIN 0002	NJT222	DD CT	NELO	0.00	0.00	0.00	0.00	79,907.00	20.98	27.13	0.00	0.00	56.55	80,011.66
N41756-10-C-3367 CLIN 0004	NJT132	DD CT	NELO	0.00	0.00	0.00	0.00	0.00	7,591.55	9,818.89	0.00	0.00	20,462.40	37,872.84
N41756-10-C-3367 CLIN 0004	NJT131	DD CT	NELO	40,836.39	21,353.58	0.00	0.00	0.00	23,029.16	29,785.89	0.00	6,893.22	-116.80	121,781.44
N41756-10-C-3367 CLIN 0005	NJT231	DD CT	NELO	37,875.59	19,582.89	0.00	0.00	0.00	21,399.60	27,678.31	0.00	6,405.51	222.57	113,164.47
N41756-10-C-3367 CLIN 0005	NJT232	DD CT	NELO	0.00	0.00	0.00	0.00	0.00	20,894.68	27,025.11	0.00	0.00	56,319.88	104,239.67
N41756-10-C-3367 CLIN 001	NJT122	DD CT	NELO	0.00	0.00	0.00	0.00	-142,858.28	49,378.80	63,866.33	0.00	0.00	583,164.10	553,550.95
N41756-10-C-3367 CLIN 001	NJT121	DD CT	NELO	28,134.07	11,379.70	0.00	0.00	0.00	14,617.38	18,906.16	0.00	4,733.58	-113.84	77,657.05
N41756-10-C-3367 CLIN 0012	NJT281	DD CT	NELO	3,879.11	1,887.92	0.00	0.00	0.00	2,139.55	2,767.31	0.00	640.41	0.00	11,314.30
N41756-10-C-3367 CLIN 0017	NJT141	DD CT	NELO	15,324.70	6,551.27	0.00	0.00	0.00	8,116.00	10,497.23	0.00	2,429.34	0.00	42,918.54
N41756-10-C-3367 CLIN 0017	NJT142	DD CT	NELO	0.00	0.00	0.00	0.00	0.00	579.03	748.93	0.00	0.00	1,560.73	2,888.69
N41756-10-C-3367 CLIN0010	NJT151	DD CT	NELO	28,650.49	12,724.38	0.00	0.00	0.00	15,350.01	19,853.74	0.00	4,594.75	0.00	81,173.37
N41756-10-C-3367 CLIN0010	NJT152	DD CT	NELO	0.00	0.00	0.00	0.00	0.00	7,488.62	9,685.78	0.00	0.00	20,185.00	37,359.40



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
N41756-10-C-3367/ CLIN 0011	NJT181	DD CT	NELO	11,010.37	5,781.95	0.00	0.00	0.00	6,229.93	8,057.81	0.00	1,864.81	0.00	32,944.87
N41756-10-C-3367/CLIN0014	NJT162	DD CT	NELO	0.00	0.00	10,312.91	0.00	0.00	3,826.08	4,948.65	0.00	0.00	0.00	19,087.64
N41756-10-C-3367/CLIN0015	NJT262	DD CT	NELO	0.00	0.00	4,754.69	0.00	0.00	1,763.99	2,281.55	0.00	0.00	0.00	8,800.23
W56HZV-08-C-0034	ABEC50	DD CT	TACOMPIC	28.19	15.86	0.00	0.00	0.00	16.88	31.19	0.00	5.52	0.00	97.64
W56HZV-08-C-0034	ABEC70	DD CT	TACOMPIC	765.97	424.73	0.00	0.00	0.00	362.50	536.95	0.00	128.98	59.28	2,278.41
W911NF-11-2-0036	AIPM10	DD CP	ARL	54,247.71	3,392.65	2,855.65	0.00	0.00	0.00	30,204.50	0.00	0.00	8,621.97	99,322.48
W9124Q-05-H-0001	ARD208	DD CP	ACA	42,368.35	7,449.35	0.60	0.00	0.00	14,642.85	21,690.06	0.00	0.00	674.25	86,825.46
W9124Q-05-H-0001	ARD209	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-932.12	0.00	0.00	-932.12
W9124Q-05-H-0001	ARD195	DD CP	ACA	13,403.23	5,817.13	0.00	0.00	152,577.18	7,395.62	13,673.12	0.00	0.00	89.27	192,955.55
W9124Q-05-H-0001	ARD204	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,261.40	0.00	0.00	33,261.40
W9124Q-05-H-0001 P00045	ARD196	DD CP	ACA	15,020.37	4,737.08	0.00	0.00	0.00	5,729.64	8,487.20	0.00	0.00	0.00	33,974.29
W9124Q-05-H-0001-193	ARD193	DD CP	ACA	352.63	155.79	0.00	470,692.00	0.00	531.51	982.68	0.00	0.00	879.30	473,593.91
W9124Q-05-H-0001-202	ARD202	DD CP	ACA	5,526.76	2,493.81	0.00	1,236,679.00	0.00	2,650.53	3,926.06	0.00	0.00	1,119.02	1,252,395.18
W9124Q-05-H-0001-28065	ARDT04	DD CP	ACA	0.00	0.00	0.00	4,002.07	0.00	0.00	0.00	0.00	0.00	0.00	4,002.07
W9124Q-05-H-0001:LINE00011	ARDT90	DD CP	ACA	0.00	0.00	0.00	-2,550.59	0.00	-624.89	-168.10	-74,654.01	0.00	0.00	-77,997.59
W9124Q-05-H-001 LINE 000191	ARD191	DD CP	ACA	0.00	0.00	0.00	43,615.75	0.00	0.00	0.00	0.00	0.00	0.00	43,615.75
W9124Q-05-H-001, LINE 00011	ARDT23	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12,020.87	0.00	0.00	-12,020.87
W9124Q-05H-001,LINE000105	ARDT71	DD CP	ACA	374.93	194.26	2,784.32	0.00	0.00	1,654.60	2,261.78	0.00	0.00	3,400.00	10,669.89
W9124Q-05H-001,LINE000120	ARD71A	DD CP	ACA	0.00	0.00	0.00	19,288.50	0.00	5,439.38	8,506.36	0.00	0.00	0.00	33,234.24
W912HZ-11-2-0013	ADUS10	DD CP	USACE	8,300.44	1,909.63	0.00	0.00	0.00	0.00	4,461.76	0.00	0.00	0.00	14,671.83
<b>Total for Department of Defense &amp; Program: 29000</b>				<b>1,348,410.35</b>	<b>399,678.22</b>	<b>96,661.10</b>	<b>2,075,667.58</b>	<b>139,809.46</b>	<b>220,223.98</b>	<b>816,235.04</b>	<b>-60,723.34</b>	<b>91,880.04</b>	<b>818,263.66</b>	<b>5,946,106.09</b>



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total	
<b>Agency Name Level 1: Department of Defense (DOD)</b>															
<b>29001 - Other Sponsored Activity &amp; Internal</b>															
BRIDGE FUNDING	FHSC20	DD CT	HOLLOMAN	377.26	89.08	0.00	0.00	0.00	173.12	86.47	0.00	67.61	46.89	840.43	
BRIDGE FUNDING	FHSC10	DD CT	HOLLOMAN	695.82	377.77	202.88	0.00	0.00	0.00	149.36	0.00	124.76	0.00	1,550.59	
CC10720-1624V3N	APCL10	DD CT	WSMR	1,005.60	285.03	231.68	0.00	0.00	0.00	226.82	0.00	0.00	0.00	1,749.13	
FA-9200-12-C-0214	FMAT10	DD CT	AIRFORCE	29,480.17	14,603.30	0.00	0.00	0.00	21,470.13	10,725.49	0.00	7,667.87	19,569.47	103,516.43	
FA4801-12-P-0038	FJTF10	DD CT	JTFN	0.00	0.00	0.00	0.00	0.00	0.00	2,706.21	3,078.15	2,891.44	23,130.00	31,805.80	
FA9453-04-3-0054/0374	FPIA10	DD CT	AFRL	13,888.41	6,785.04	0.00	-1,298.22	0.00	0.00	2,429.92	0.00	0.00	5,454.68	27,259.83	
FA9453-10-2-0259	FLUZ10	DD CP	AFRL	377,807.04	167,255.21	19,284.97	57,120.85	0.00	0.00	78,056.04	0.00	0.00	296,325.06	995,849.17	
FA9453-11-3-0001/CPO #0003	FPIA10	DD CT	AFRL	0.00	0.00	0.00	0.00	0.00	0.00	7,720.39	0.00	0.00	51,814.75	59,535.14	
H92236-12-P-2037	ASTS10	DD CT	FT_BRAGG	4,284.94	1,398.79	0.00	0.00	0.00	45,000.00	7,365.59	44,613.65	11,492.00	12,270.03	126,425.00	
IPA - P MARTIN	FXPM10	DD CT	AFRL	116,307.78	60,488.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,796.74	
IPA BOLINO 2009/2011/2012	RCV040	DD CT	DOD_OSD	136,396.96	58,585.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-363.91	194,618.90	
IPA P. MUNDT	NMJUN10	DD CT	DOD_NSMA	923.08	177.29	0.00	0.00	0.00	0.00	137.86	0.00	105.31	77.98	1,421.52	
IPA W MC CARTHY 1/10/2012	NMCC10	DD CT	COTEF	149,640.34	64,759.82	0.00	0.00	0.00	0.00	38,377.40	0.00	0.00	0.00	252,777.56	
N00173-01-2-C902	NMV200	DD CP	NRL	14,068.18	5,549.23	0.00	0.00	0.00	0.00	3,723.18	0.00	0.00	4,249.24	27,589.83	
N00173-01-2-C902	NMV185	DD CP	NRL	0.00	0.00	0.00	0.00	-228,946.88	0.00	186.43	0.00	0.00	1,195.01	-227,565.44	
N00173-01-2-C902	NMV183	DD CP	NRL	0.00	0.00	0.00	0.00	2,275.16	0.00	-346.51	0.00	0.00	-2,221.25	-292.60	
N00173-01-2-C902	NMV191	DD CP	NRL	360.00	85.94	0.00	0.00	7,507.14	0.00	1.17	0.00	0.00	-438.44	7,515.81	
N00173-01-2-C902	NMV189	DD CP	NRL	0.00	0.00	0.00	0.00	0.00	0.00	-764.40	0.00	0.00	-4,900.00	-5,664.40	
N00173-01-2-C902	NMV187	DD CP	NRL	0.00	0.00	0.00	0.00	4,900.00	0.00	203.49	0.00	0.00	1,304.40	6,407.89	
N00173-01-2-C902	NMV174	DD CP	NRL	0.00	0.00	0.00	0.00	95,994.60	0.00	-691.34	0.00	0.00	-4,431.76	90,871.50	
N00173-01-2-C902	NMV182	DD CP	NRL	0.00	0.00	0.00	0.00	406,742.48	0.00	-917.13	0.00	0.00	-5,879.08	399,946.27	
N00173-01-2-C902	NMV100	DD CP	NRL	366,891.17	106,425.39	10,862.96	0.00	0.00	0.00	86,265.96	0.00	0.00	68,806.07	639,251.55	
N00173-01-2-C902	NMV160	DD CP	NRL	0.00	0.00	0.00	0.00	0.00	0.00	7,730.26	0.00	0.00	49,552.87	57,283.13	
N00173-01-2-C902	NMV176	DD CP	NRL	3,858.86	453.04	0.00	62,837.17	9,703.28	0.00	-841.05	0.00	0.00	-9,703.28	66,308.02	
N00173-01-2-C902	NMV099	DD CP	NRL	7,967.11	2,090.11	0.00	0.00	0.00	0.00	1,568.93	0.00	0.00	0.00	11,626.15	
N00173-01-2-C902	NMV230	DD CP	NRL	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	0.00	27.50	31.79	
N00173-01-2-C902	NMV172	DD CP	NRL	0.00	0.00	0.00	0.00	545,861.59	0.00	0.00	0.00	0.00	0.00	545,861.59	
N00173-01-2-C902	NMV173	DD CP	NRL	0.00	0.00	0.00	0.00	3,311.97	0.00	-511.42	0.00	0.00	-3,278.31	-477.76	
N00173-01-2-C902	NMV170	DD CP	NRL	170,016.56	54,847.93	611.11	0.00	0.00	0.00	35,694.94	0.00	0.00	3,606.71	264,777.25	
N00173-01-2-C902	NMV178	DD CP	NRL	0.00	0.00	0.00	0.00	20,016.08	0.00	-3,110.26	0.00	0.00	-19,937.58	-3,031.76	
N00173-01-2-C902	NMV140	DD CP	NRL	0.00	0.00	75.00	0.00	0.00	0.00	11.70	0.00	0.00	0.00	86.70	
N00178-0-D-1007 - DO 0005	NSJ004	DD CT	NSWC	749.56	267.95	0.00	0.00	0.00	543.23	271.39	0.00	389.43	593.12	2,814.68	
N00421-12-2-0001/TASK # 2 BF	NAW011	DD CT	NAWC	4,261.83	2,161.62	0.00	0.00	0.00	2,166.62	1,082.34	-9,672.41	0.00	0.00	0.00	
N00421-12-2-0001/TASK #1 BF	NAW010	DD CP	NAWC	10,794.47	4,739.36	0.00	0.00	0.00	5,332.35	2,663.78	-23,804.96	0.00	275.00	-0.00	
N00421-12-2-N003	NAW012	DD CT	NAWC	16,856.15	6,977.43	0.00	0.00	0.00	0.00	2,788.55	0.00	0.00	0.00	26,622.13	
N4175612MD50062	NCAV10	DD CT	NELO	124,384.50	55,551.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,935.77	
PIA FA9453-11-3-0001/CPO #00	FPIC10	DD CT	AFRL	162,466.49	84,526.88	13,314.04	0.00	2,461.65	0.00	47,868.83	0.00	0.00	60,960.23	371,598.12	



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benefs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
W-9124Q-05-H-001	ARD229	DD CP	ACA	70,219.33	34,835.18	24,431.93	12,540.00	0.00	0.00	32,774.69	0.00	0.00	83,004.39	257,805.52
W15QKN-04-M-0334	APC020	FD CT	TACOMPIC	0.00	0.00	0.00	0.00	0.00	345.25	52.15	645.89	91.29	0.00	1,134.58
W56HZV-08-C-0034	ABEC90	DD CT	TACOM	0.00	0.00	0.00	0.00	0.00	20,245.07	8,734.14	-0.37	0.00	118,392.16	147,371.00
W81XWH-09-2-0157	AMSC10	DD GT	ACA	15,675.05	5,341.98	235.20	0.00	0.00	0.00	3,288.09	0.00	0.00	2,925.00	27,465.32
W911S6-09-P-0110	ADUG10	DD CT	ACA	109.58	53.12	0.00	0.00	0.00	0.00	22.12	0.00	0.00	0.00	184.82
W911S6-09-P-0110	ADUG20	DD CT	ACA	657.41	318.88	0.00	0.00	0.00	0.00	324.76	0.00	0.00	1,411.32	2,712.37
W911SG-11-P-0160	ARFB10	DD CT	FT_BLISS	0.00	0.00	0.00	0.00	0.00	0.00	8,716.57	-6,555.49	6,186.31	59,702.51	68,049.90
W911SG-12-P-0096	ARFC10	DD CT	FT_BLISS	12,670.86	4,944.20	0.00	1,166,822.90	0.00	563,900.00	94,035.96	0.00	203,958.57	197,211.38	2,243,543.87
W9124Q-05-H-0001	ARD213	DD CP	ACA	12,615.45	5,856.81	1,531.31	0.00	0.00	0.00	3,589.71	0.00	0.00	50.00	23,643.28
W9124Q-05-H-0001	ARD211	DD CP	ACA	0.00	0.00	0.00	52,831.26	0.00	0.00	-0.01	0.00	0.00	0.00	52,831.25
W9124Q-05-H-0001	ARD75P	DD CP	ACA	1,557.69	296.68	0.00	0.00	0.00	0.00	270.74	0.00	0.00	0.00	2,125.11
W9124Q-05-H-0001	ARDT20	DD CP	ACA	5,120.82	2,106.18	0.00	0.00	0.00	0.00	859.99	0.00	0.00	0.00	8,086.99
W9124Q-05-H-0001	ARD74P	DD CP	ACA	0.00	0.01	0.00	0.00	0.00	0.00	0.01	-17,420.29	0.00	0.00	-17,420.27
W9124Q-05-H-0001	ARD73P	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7,263.94	0.00	0.00	-7,263.94
W9124Q-05-H-0001	ARD76P	DD CP	ACA	0.00	0.00	0.00	0.00	57.85	0.00	0.00	-568.10	0.00	0.00	-510.25
W9124Q-05-H-0001	ARD77P	DD CP	ACA	0.00	0.00	0.00	0.00	57.75	0.00	0.00	-409.75	0.00	0.00	-352.00
W9124Q-05-H-0001	ARDT10	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-829.56	0.00	0.00	-829.56
W9124Q-05-H-0001	ARD203	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,459.81	0.00	0.00	11,459.81
W9124Q-05-H-0001	ARD022	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.64	0.00	0.00	371.64
W9124Q-05-H-0001	ARD171	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.13	0.00	0.00	15.13
W9124Q-05-H-0001	ARD215	DD CT	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,192.00	0.00	0.00	5,192.00
W9124Q-05-H-0001 L-183	ARD183	DD CP	ACA	527.82	250.68	0.00	0.00	0.00	298.14	106.58	0.00	0.00	0.00	1,183.22
W9124Q-05-H-0001-201	ARD201	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.70	0.00	0.00	829.70
W9124Q-05-H-001 L-178	ARD178	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,483.13	0.00	0.00	-2,483.13
W9124Q-05-H-001 LINE 00019C	ARD190	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.91	0.00	0.00	360.91
W9124Q-05-H-001 P00046	ARD207	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-52,810.43	0.00	0.00	-52,810.43
W9124Q05-H-0001	ARD94E	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50,358.24	0.00	0.00	-50,358.24
W9124Q05-H-0001	ARD94P	DD CP	ACA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,759.73	0.00	0.00	220,759.73
W9124Q05H0001 -P-43	ARD219	DD CP	ACA	12,057.68	5,664.03	1,630.75	0.00	0.00	0.00	3,464.05	0.00	0.00	0.00	22,816.51
<b>Total for Department of Defense &amp; Program: 29001</b>				<b>1,844,693.97</b>	<b>758,150.04</b>	<b>72,411.83</b>	<b>1,350,853.96</b>	<b>869,942.67</b>	<b>659,473.91</b>	<b>487,104.23</b>	<b>115,149.94</b>	<b>232,974.59</b>	<b>1,010,802.16</b>	<b>7,401,557.30</b>



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
Agency Name Level 1: Department of Energy		(US_DOE)												
29000 - Research														
1024798	MSRW10	OTFS CT	SANDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-0.01
1038962	MHYW10	OTFS CT	SANDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	-0.03
1054763	MEMC10	OTFS GT	SANDIA	28,872.16	103.01	120.54	0.00	0.00	0.00	0.00	0.00	0.00	2,186.74	31,282.45
1054763	MZMC10	OTCS GT	SANDIA	1,220.00	3.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.96
1071024	MSKM20	OTFS CT	SANDIA	34,866.38	1,889.75	1,159.80	0.00	0.00	0.00	14,944.31	0.00	0.00	110.00	52,970.24
1087223	MNOV10	OTFS CT	SANDIA	13,966.97	6,716.62	5,403.20	0.00	0.00	0.00	3,678.25	0.00	2,083.49	0.00	31,848.53
1092320	MSSS10	OTFS CT	SANDIA	9,840.80	1,616.13	0.00	0.00	0.00	0.00	9,585.03	0.00	0.00	10,476.94	31,518.90
1096139	MPBT10	OTFS CT	SANDIA	26,892.69	9,109.80	5,521.79	0.00	0.00	0.00	5,854.98	0.00	3,316.55	0.00	50,695.81
1096139	MPBT20	OTFS CT	SANDIA	57,186.43	25,119.89	0.00	0.00	0.00	0.00	10,288.30	0.00	7,407.44	0.00	100,002.06
1096194	MPKF10	OTFS CT	SANDIA	25,394.56	10,673.82	3,515.14	0.00	0.00	0.00	5,581.35	-5,153.22	3,161.61	0.00	43,173.26
1124491	MPOL10	OTFS CT	SANDIA	78,222.13	36,311.61	163.39	0.00	0.00	55,291.64	71,514.10	0.00	26,745.63	64,137.42	332,385.92
1130748	MSGR10	OTFS CT	SANDIA	7,284.00	1,387.24	0.00	0.00	0.00	0.00	4,332.72	-101.66	0.00	1,243.56	14,145.86
1146262	MSYT10	OTFS CT	SANDIA	5,458.00	17.72	0.00	0.00	0.00	0.00	2,392.92	0.00	0.00	0.00	7,868.64
1152191	MXRA10	OTFS CT	SANDIA	20,997.71	8,384.41	219.20	0.00	0.00	17,795.79	8,889.95	0.00	0.00	23,241.08	79,528.14
1161302	MGGT20	OTFS CT	SANDIA	7,305.85	3,955.78	756.92	0.00	0.00	0.00	1,762.61	0.00	2,003.00	2,082.45	17,866.61
1161302	MGGT10	OTFS CT	SANDIA	5,092.91	2,906.03	53.98	0.00	0.00	2,865.13	2,998.89	0.00	1,746.00	441.39	16,104.33
1183915	MPOL20	OTFS CT	SANDIA	92,419.86	46,109.93	290.52	0.00	4,880.28	51,228.50	53,620.10	0.00	26,727.00	53,668.38	328,944.57
1196871	MSSD10	OTFS GT	SANDIA	12,669.72	45.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.74	12,774.22
1200509	MSGP10	OTFS CT	SANDIA	7,955.63	1,407.66	0.00	0.00	0.00	0.00	5,194.89	0.00	0.00	782.99	15,341.17
1204100	PTAS20	PRFS CT	SANDIA	3,000.00	571.35	74.06	0.00	0.00	0.00	367.36	0.00	0.00	28.11	4,040.88
1227483	MHME10	OTFS CT	SANDIA	13,161.10	1,645.15	49.28	0.00	0.00	0.00	7,941.49	0.00	0.00	655.18	23,452.20
131480	MLGP20	OTFS CT	LANL	16,333.38	59.96	730.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,124.03
131480	MLGP10	OTFS CT	LANL	7,538.68	26.80	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,693.48
156007-1	MLGJ10	OTFS CT	LANL	7,350.00	26.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,376.63
162503-1	MLGR10	OTFS CT	LANL	14,651.25	1,417.76	0.00	0.00	0.00	0.00	7,022.15	0.00	0.00	0.00	23,091.16
68300-001-08	MLSA20	OTFS CT	LANL	8,219.32	3,373.28	0.00	0.00	0.00	6,999.05	9,052.54	-0.17	0.00	7,272.65	34,916.67
73266-001-09	MIAS60	OTFS CT	LANL	1,700.00	323.77	0.00	0.00	0.00	0.00	1,060.34	-201.30	0.00	402.66	3,285.47
77010-001-10	PTAL10	PRFS CT	LANL	25,074.21	4,563.70	135.68	0.00	0.00	0.00	2,980.44	0.00	0.00	31.22	32,785.25
80123-001-10	MDMF10	OTFS CT	LANL	0.00	0.00	0.00	0.00	0.00	0.00	-29.23	0.00	0.00	-146.13	-175.36
82762-001-10	MLAN10	OTFS CT	LANL	2,966.47	1,052.91	0.00	0.00	0.00	1,191.03	1,764.25	-0.01	0.00	87.60	7,062.25
83037-001-10	MEMP10	OTFS CT	LANL	0.00	0.00	110.72	0.00	0.00	0.00	20.26	0.00	0.00	0.00	130.98
847908	PZJB10	OTCS GT	SANDIA	2,102.48	6.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.32
847908	PSJB10	PRFS GT	SANDIA	4,799.92	15.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,815.52
88805-001-10/149608-1	MFTS10	OTFS CT	LANL	3,271.66	996.76	0.00	0.00	0.00	1,570.19	1,936.74	0.00	0.00	66.76	7,842.11
88805-001-10/149608-1	MFTS20	OTFS CT	LANL	6,366.62	2,402.70	0.00	38,000.00	0.00	11,390.39	11,922.16	0.00	0.00	0.00	70,081.87
920288	MTPC10	OTFS CT	SANDIA	16,281.97	4,157.59	0.00	0.00	0.00	0.00	5,538.81	0.00	0.00	0.00	25,978.37
920668	PLSC10	PRFS CT	SANDIA	8,302.59	324.88	0.00	0.00	0.00	0.00	3,390.60	0.00	0.00	0.00	12,018.07



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
948308	PTAS10	PRFS CT	SANDIA	20,511.96	3,674.68	199.68	0.00	0.00	0.00	2,502.88	0.00	0.00	642.74	27,531.94
983389	PHAM10	PRFS CT	SANDIA	22,399.92	81.92	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,581.84
985799	MSWS10	OTFS CT	SANDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.48	0.00	0.00	-0.48
994162	MSAN10	OTDS CT	SANDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,368.45	-206.21	0.00	-2,574.66
994162	MSAN20	OTDS CT	SANDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,699.71	-148.85	0.00	-1,848.56
998710	MNTS20	OTFS CT	SANDIA	4,022.03	1,800.18	0.00	0.00	0.00	0.00	2,037.73	0.00	550.17	0.00	8,410.11
998710	MNTS10	OTFS CT	SANDIA	100.36	55.48	0.00	0.00	0.00	0.00	61.27	0.00	15.19	0.00	232.30
999720	MSMA10	OTFS CT	SANDIA	13,363.35	935.91	1,388.63	0.00	0.00	0.00	7,260.58	0.00	0.00	5,495.48	28,443.95
BA88805-001-10/SUB 112863	PGLM10	OTFS CT	LANL	52,067.84	-68.96	4,002.17	0.00	0.00	0.00	13,517.09	0.00	0.00	86.40	69,604.54
DE-FC26-05NT42439	DNDC30	FD CP	NETL	1,727.52	416.03	0.00	150,951.84	0.00	0.00	651.64	0.00	0.00	0.00	153,747.03
DE-FC26-05NT42591	DSRP10	FD CP	NETL	0.00	0.00	0.00	0.00	-23,521.55	0.00	7,689.66	0.00	0.00	25,294.91	9,463.02
DE-FC26-05NT42591	DSWT10	FD CP	NETL	364,201.32	70,857.32	23,795.99	0.00	0.00	0.00	149,300.69	0.00	0.00	32,265.63	640,420.95
DE-FC26-05NT42591	DSRP20	FD CP	NETL	0.00	0.00	0.00	149,833.32	0.00	0.00	0.00	0.00	0.00	0.00	149,833.32
DE-FC26-05NT42591	DSWT20	FD CP	NETL	0.00	0.00	0.00	1,372,227.64	0.00	0.00	12,373.91	0.00	0.00	0.00	1,384,601.55
DE-FC26-06NT 42854	DZRR10	FDCS CP	NETL	1,582.17	740.38	0.00	0.00	0.00	0.00	5,769.50	0.00	0.00	12,173.74	20,265.79
DE-FC26-06NT42854	DGRR70	FD CP	NETL	41,014.96	24,067.66	1,915.32	0.00	-12,926.27	0.00	8,342.26	0.00	0.00	15,125.79	77,539.72
DE-FC26-06NT42854	DGRR10	FD CP	NETL	2,288.44	1,072.82	0.00	0.00	198,711.57	0.00	-47,638.91	0.00	0.00	-123,056.90	31,377.02
DE-FC26-06NT42854	DGRR60	FD CP	NETL	14,612.25	9,370.37	0.00	0.00	0.00	0.00	2,802.88	0.00	0.00	390.62	27,176.12
DE-FC26-06NT42854	DGRR20	FD CP	NETL	1,740.00	5.66	0.00	0.00	0.00	0.00	1,549.87	0.00	0.00	2,148.50	5,444.03
DE-FC26-06NT42854	DGRR32	FD CP	NETL	0.00	0.00	0.00	0.00	0.00	0.00	191.74	0.00	0.00	481.77	673.51
DE-FC26-06NT42854	DGRR33	FD CP	NETL	2,163.00	411.94	0.00	0.00	0.00	0.00	1,024.84	-1,250.20	0.00	0.00	2,349.58
DE-FC26-06NT42854	DGRR50	FD CP	NETL	-31.49	-33.57	0.00	0.00	-9,813.75	0.00	-370.90	0.00	-29,652.49	-4,993.79	-44,895.99
DE-FE0001161	DDSQ10	FD CP	NETL	31,445.27	2,022.93	6,754.38	286,194.79	0.00	0.00	11,685.02	0.00	0.00	2,895.60	340,997.99
DE-FE0001161	DZSQ10	FDCS CP	NETL	24,500.00	6,681.70	0.00	0.00	0.00	0.00	4,831.13	0.00	0.00	0.00	36,012.83
DE-FE0001731	DZSE10	FDCS GT	DOE_ARRA	49,323.91	11,444.60	541.95	0.00	7,775.00	0.00	24,232.40	0.00	0.00	749.62	94,067.48
DE-FE0001731	DRSE10	FD GT	DOE_ARRA	53,268.44	6,382.37	2,167.75	315,740.34	0.00	0.00	24,974.78	0.00	0.00	3,330.70	405,864.38
DE-FE0004844	DDCK10	FD CP	NETL	29,183.81	1,446.07	3,505.77	2,426.16	0.00	0.00	15,602.06	0.00	0.00	3,138.17	55,302.04
DE-FE0005979	DNSF10	FD CP	NETL	221,527.07	45,480.64	2,871.99	0.00	5,646.73	0.00	136,464.04	0.00	0.00	42,396.58	454,387.05
DE-NT0006555	DUPT10	FD CP	NETL	69,189.11	15,283.89	0.00	0.00	0.00	0.00	28,463.40	-482.03	0.00	20,557.86	133,012.23
<b>Total for Department of Energy &amp; Program: 29000</b>				<b>1,596,966.69</b>	<b>378,854.82</b>	<b>67,676.54</b>	<b>2,315,374.09</b>	<b>170,752.01</b>	<b>148,331.72</b>	<b>666,925.87</b>	<b>-11,257.27</b>	<b>43,748.53</b>	<b>205,951.16</b>	<b>5,583,324.16</b>



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
Agency Name Level 1: Department of Energy		(US_DOE)												
29001 - Other Sponsered Activity & Internal														
1011184	MCAE10	OTFS CT	SANDIA	7,814.03	4,180.14	0.00	0.00	0.00	0.00	2,146.92	0.00	1,474.79	0.00	15,615.88
1077079	MGUN20	OTFS CT	SANDIA	7,342.57	4,064.96	0.00	0.00	0.00	4,499.07	2,510.51	0.00	1,674.44	719.27	20,810.82
1149178	MMNS10	OTFS CT	SANDIA	57,629.34	30,645.40	0.00	0.00	0.00	0.00	10,328.20	0.00	8,627.78	0.00	107,230.72
1152191	MXRA30	OTFS CT	SANDIA	2,069.89	1,024.16	0.00	0.00	0.00	1,372.49	685.63	0.00	0.00	975.00	6,127.17
1152191	MXRA20	OTFS CT	SANDIA	15,476.77	6,835.36	0.00	0.00	0.00	7,744.88	3,868.98	0.00	0.00	649.27	34,575.26
1178371	MSQ100	OTFS CT	SANDIA	2,786.79	976.69	0.00	0.00	0.00	1,412.04	705.36	0.00	0.00	422.83	6,303.71
1186420	MSG510	PRFS CT	SANDIA	3,076.87	1,443.68	0.00	0.00	0.00	1,524.81	761.78	0.00	595.58	0.00	7,402.72
1219411	MISD10	PRFS CT	SANDIA	602.58	285.29	0.00	0.00	0.00	299.48	149.60	0.00	0.00	0.00	1,336.95
1232958	MWIT10	OTFS CT	SANDIA	39,741.92	19,869.02	0.00	0.00	0.00	23,696.91	11,837.91	0.00	9,560.86	14,120.95	118,827.57
1241903	MBCD10	OTFS CT	SANDIA	1,101.34	252.67	0.00	0.00	0.00	456.71	228.17	0.00	203.89	0.00	2,242.78
68300-001-08	MLSA10	OTFS CT	LANL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	1.01
8805-001-10/178601-1	MLHP10	OTFS CT	LANL	3,941.05	1,897.90	0.00	0.00	0.00	1,990.97	994.62	0.00	0.00	63.77	8,888.31
882847	MGUN10	OTFS CT	SANDIA	-73.43	-17.76	0.00	0.00	0.00	-34.94	-12.49	0.09	-12.11	0.00	-150.64
994162	MSAN40	OTDS CT	SANDIA	-25.95	-18.63	0.00	0.00	0.00	0.00	-6.82	-4,522.49	-399.74	0.00	-4,973.63
994162	MSAN30	OTDS CT	SANDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7,224.35	-632.18	0.00	-7,856.53
DE-FG02-08CH11529	DCRF10	FD GT	US_DOE	155,619.43	72,795.27	0.00	0.00	112,724.96	0.00	0.00	0.00	0.00	4,313.93	345,453.59
<b>Total for Department of Energy &amp; Program: 29001</b>				<b>297,103.20</b>	<b>144,234.15</b>	<b>0.00</b>	<b>0.00</b>	<b>112,724.96</b>	<b>42,962.42</b>	<b>34,198.37</b>	<b>-11,745.74</b>	<b>21,093.31</b>	<b>21,265.02</b>	<b>661,835.69</b>



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total	
<b>Agency Name Level 1: Fed. Independent Establishments &amp; Govt. Corp. (US_JEGC)</b>															
<b>29000 - Research</b>															
1102444	SLSP10	FD GT	NSF	59,899.96	17,422.04	0.00	0.00	0.00	0.00	15,960.47	0.00	0.00	2,480.55	95,763.02	
1345729	PMCI10	PRFS CT	JPL	82.18	39.84	0.00	0.00	0.00	0.00	186.59	0.00	0.00	566.59	875.20	
1383100/NASA NMO710769	PRCC10	PRFS CT	JPL	328.68	159.41	1,487.65	0.00	0.00	0.00	1,044.60	0.00	0.00	682.36	3,702.70	
AGS-0934472	SAMA10	FD GT	NSF	76,014.11	2,614.97	4,667.21	0.00	0.00	0.00	25,342.84	0.00	0.00	10,219.62	118,858.75	
AGS-1021049	SCCL10	FD GT	NSF	123,145.62	14,199.75	13,550.68	0.00	0.00	0.00	61,567.21	0.00	0.00	5,763.08	218,226.34	
AGS-1056254	SMES10	FD GT	NSF	24,765.37	89.60	4,778.45	0.00	0.00	0.00	13,834.41	0.00	0.00	2,023.96	45,491.79	
ANT-0538413	SMCT10	FD GT	NSF	0.00	0.00	1,521.24	0.00	0.00	0.00	453.33	0.00	0.00	0.00	1,974.57	
ANT-0538413	SMCT20	FD GT	NSF	0.00	0.00	-1,521.24	0.00	0.00	0.00	-191.25	0.00	0.00	0.00	-1,712.49	
ANT-0538414	SPEK10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	6.70	0.00	0.00	22.47	29.17	
ANT-0538414	SPEK20	FD GT	NSF	4,356.86	-963.38	2,194.95	0.00	0.00	0.00	629.28	0.00	0.00	359.06	6,576.77	
ANT-0632185	SPPY10	FD GT	NSF	26,374.79	94.86	8,867.94	0.00	0.00	0.00	14,309.74	0.00	0.00	616.46	50,263.79	
ANT-0636515	SCLM10	FD GT	NSF	2,710.47	749.42	2,446.04	0.00	0.00	0.00	3,328.04	0.00	0.00	2,455.99	11,689.96	
ANT-0636767	SWAS10	FD GT	NSF	10,859.46	2,999.09	2,240.14	0.00	0.00	0.00	8,508.94	0.00	0.00	5,280.57	29,888.20	
ANT-0838817	SMER10	FD GT	NSF_ARRA	81,914.24	4,769.55	17,644.23	0.00	0.00	0.00	21,923.80	0.00	0.00	38,612.72	164,864.54	
ANT-1043580	SDPA10	FD GT	NSF	27,870.15	5,317.03	2,308.98	7,077.61	0.00	0.00	18,685.07	0.00	0.00	183.72	61,442.56	
AST-0707835	SCRFF10	FD GT	NSF	12,730.01	2,424.42	1,576.37	0.00	0.00	0.00	4,985.76	0.00	0.00	0.00	21,716.56	
AST-0908868	SOBS10	FD GT	NSF_ARRA	35,139.00	9,548.66	0.00	0.00	0.00	18,000.00	16,988.54	0.00	0.00	0.00	79,676.20	
AST-0908901	SEMO10	FD GT	NSF_ARRA	77,644.73	4,369.37	7,405.61	0.00	0.00	0.00	25,258.15	0.00	0.00	3,783.55	118,461.41	
AST-0909184	SHPO10	FD GT	NSF_ARRA	37,493.10	3,061.81	13,856.96	0.00	0.00	0.00	16,982.03	0.00	0.00	8,252.96	79,646.86	
AST-1009620	SEGC10	FD GT	NSF	39,665.21	2,316.88	7,213.15	0.00	0.00	0.00	19,489.31	0.00	0.00	396.00	69,080.55	
AST-1109803	SCGH10	FD GT	NSF	23,439.07	1,645.89	554.50	0.00	0.00	0.00	11,204.46	0.00	0.00	0.00	36,843.92	
ATM-0536950	SLTS10	FD GT	NSF	37,913.41	5,136.48	13,772.19	0.00	113,572.25	0.00	1,956.29	0.00	0.00	-50,386.85	121,963.77	
ATM-0739085	SCRA10	FD GT	NSF	59,403.06	2,607.13	17,592.91	0.00	0.00	0.00	35,404.11	0.00	0.00	9,351.92	124,359.13	
ATM-0739085	SCRA20	FD GT	NSF	0.00	0.00	0.00	0.00	-2,116.24	0.00	0.00	0.00	0.00	0.00	-2,116.24	
ATM-0836318	SCRC10	FD GT	NSF	13,657.50	2,217.66	0.00	0.00	0.00	0.00	6,783.49	0.00	0.00	9,156.36	31,815.01	
ATM-0836318	SCRC20	FD GT	NSF	0.00	0.00	0.00	0.00	1,756.09	0.00	0.00	0.00	0.00	0.00	1,756.09	
ATM-0851663	SVTB10	FD GT	NSF_ARRA	52,568.87	4,234.58	4,052.50	0.00	0.00	0.00	16,491.77	0.00	0.00	0.00	77,347.72	
CNS-0709437	SCRI10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-267.73	0.00	0.00	-267.73	
CNS-0709437	SCRI19	FDCS GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.47	1,223.47	
CNS-0915396	SFAM10	FD GT	NSF_ARRA	0.00	0.00	0.00	43,711.73	0.00	0.00	-6,775.01	0.00	0.00	0.00	36,936.72	
DGE-0946747	SGRF20	FD GT	NSF	0.00	0.00	1,357.47	0.00	0.00	0.00	0.00	0.00	0.00	28,055.40	29,412.87	
DGE-0946747	SGRF10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.46	11.46	
DMR-1108466	SMWN10	FD GT	NSF	17,244.86	2,481.34	0.00	0.00	0.00	0.00	8,671.91	0.00	0.00	118.13	28,516.24	
DMS-0703521	SDP010	FD GT	NSF	4,784.98	911.30	0.06	0.00	0.00	0.00	2,267.16	0.00	0.00	0.00	7,963.50	
DMS-0724771	SCMG10	FD GT	NSF	43,770.43	2,963.59	5,592.13	0.00	0.00	0.00	18,659.62	0.00	0.00	10,289.94	81,275.71	
DUE-0737545	SEEL10	FD GT	NSF	187.07	106.57	0.00	0.00	0.00	103.66	145.41	0.00	0.00	0.00	542.71	
DUE-0737545	SEEL30	FD GT	NSF	849.54	575.93	0.00	0.00	0.00	0.00	567.35	0.00	0.00	0.00	1,992.82	





**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
EAR-0345949	SACR10	FD GT	NSF	47,413.34	5,061.02	9,886.56	0.00	0.00	0.00	11,531.19	0.00	0.00	-7,450.21	66,441.90
EAR-0345949	SACR20	FD GT	NSF	190.00	15.16	32,114.22	0.00	0.00	0.00	17,282.38	0.00	0.00	110,510.21	160,111.97
EAR-0607693	SCRT20	FD GT	NSF	1,668.50	395.20	0.00	0.00	0.00	0.00	2,415.95	0.00	0.00	6,043.54	10,523.19
EAR-0607693	SCRT10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	4,619.00	0.00	0.00	15,500.00	20,119.00
EAR-0607693	SCRT30	FD GT	NSF	0.00	0.00	49.28	0.00	0.00	0.00	14.69	0.00	0.00	0.00	63.97
EAR-0723256	SEQM10	FD GT	NSF	0.00	0.00	0.00	0.00	153,614.00	0.00	0.00	0.00	0.00	0.00	153,614.00
EAR-0809638	STCT10	FD GT	NSF	27,250.52	707.40	6,194.29	0.00	0.00	0.00	15,421.23	0.00	0.00	4,594.63	54,168.07
EAR-0809644	SHYC10	FD GT	NSF	9,799.86	1,123.80	0.00	4,000.00	0.00	0.00	4,185.85	0.00	0.00	522.25	19,631.76
EAR-0819924	STHA10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	216.53	0.00	0.00	799.00	1,015.53
EAR-0838562	SVSD10	FD GT	NSF	39,751.19	2,355.23	13,979.43	0.00	0.00	0.00	26,122.93	0.00	0.00	10,384.56	92,593.34
EAR-0918801	SEDC20	FD GT	NSF	5,364.08	1,062.84	6,031.17	0.00	0.00	0.00	8,235.75	0.00	0.00	17,931.89	38,625.73
EAR-0943994	STHY10	FD GT	NSF	50,081.38	6,828.94	5,678.18	0.00	0.00	0.00	17,026.64	0.00	0.00	240.82	79,855.96
EAR-0948335	SDCB10	FD GT	NSF	23,885.87	1,115.40	7,289.84	0.00	0.00	0.00	12,002.97	0.00	0.00	20,657.04	64,951.12
EAR-1015100	SDYN10	FD GT	NSF	58,425.07	4,132.05	4,199.78	0.00	0.00	0.00	29,876.69	0.00	0.00	9,265.11	105,898.70
EAR-1049966	SSMB10	FD GT	NSF	9,838.01	36.59	0.00	0.00	0.00	0.00	3,880.71	0.00	0.00	0.00	13,755.31
EAR-1050188	STBM10	FD GT	NSF	30,700.37	7,165.81	377.60	0.00	0.00	0.00	15,864.03	0.00	0.00	2,122.71	56,230.52
EAR-1053597	SRFT10	FD GT	NSF	6,500.00	1,569.32	0.00	0.00	0.00	0.00	3,526.26	0.00	0.00	0.00	11,595.58
EAR-1127696	SVCH10	FD GT	NSF	0.00	0.00	3,837.69	0.00	0.00	0.00	924.88	0.00	0.00	0.00	4,762.57
EAR-1141768	SKAR10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	319.02	0.00	0.00	730.00	1,049.02
ECCS-0925988	SGRA10	FD GT	NSF_ARRA	18,154.21	577.13	5,000.19	0.00	0.00	0.00	9,503.96	0.00	0.00	11,336.66	44,572.15
FP-91734801	BFKK10	FD GT	US_EPA	0.00	0.00	1,297.41	0.00	0.00	0.00	0.00	0.00	0.00	7,621.29	8,918.70
IIS-0916875	SUCP10	FD GT	NSF	33,482.86	2,006.95	7,180.11	0.00	0.00	0.00	13,887.43	0.00	0.00	8,575.37	65,132.72
NNX08AE91G	YCAV10	FD GT	NASA	10,914.11	1,495.15	0.00	0.00	0.00	0.00	4,938.86	0.00	0.00	0.00	17,348.12
NNX08AN78G	YRHS10	FD GT	NASA	4,751.83	809.56	1,213.12	0.00	0.00	0.00	2,757.52	0.00	0.00	154.00	9,686.03
NNX08AO65G	YER100	FD GT	NASA	0.00	0.00	0.00	0.00	0.00	228,920.00	91,110.16	0.00	0.00	0.00	320,030.16
OCE-0751610	SSUB10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-537.51	0.00	0.00	-537.51
OCE-0824263	SSTR10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	-79.27	0.00	0.00	-292.50	-371.77
OCE-0840908	SRRP10	FD GT	NSF	24,076.41	2,107.26	713.00	0.00	0.00	0.00	7,279.85	-406.56	0.00	-33.75	33,736.21
OCE-1061189	STSP10	FD GT	NSF	14,786.39	4,277.48	395.04	0.00	0.00	0.00	8,503.51	0.00	0.00	0.00	27,962.42
RSA # 1344355	PSIS10	PRFS CT	JPL	975.00	185.71	0.00	0.00	0.00	0.00	558.84	6,169.48	0.00	243.45	8,132.48
RSA NO. 1368478	PIML10	PRFS CT	JPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,765.36	0.00	0.00	4,765.36
RSA#1427781/NMO711043	MCMC20	OTFS CT	JPL	5,591.66	568.01	3,620.93	0.00	0.00	0.00	4,959.19	0.00	0.00	1,567.57	16,307.36
RSA#1427781/NMO711043	MCMC10	OTFS CT	JPL	29,897.53	106.42	3,940.26	0.00	0.00	0.00	14,833.60	0.00	0.00	0.00	48,777.81
SU-83431701	BDFH10	FD GT	US_EPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-132.85	0.00	-130.00	-262.85
SUB #1360839	PJSD10	PRFS CT	JPL	29,438.76	953.31	0.00	0.00	0.00	0.00	8,258.70	0.00	0.00	82.95	38,733.72
SUB NO. 1361129	PAPU10	PRFS CT	JPL	4,539.50	115.88	0.00	0.00	0.00	0.00	1,287.47	0.00	0.00	95.38	6,038.23
<b>Total for Fed. Independent Establishments &amp; Govt. Corp. &amp; Program: 29000</b>				<b>1,382,289.18</b>	<b>136,865.41</b>	<b>246,158.22</b>	<b>54,789.34</b>	<b>266,826.10</b>	<b>247,023.66</b>	<b>705,936.64</b>	<b>9,590.19</b>	<b>0.00</b>	<b>310,591.46</b>	<b>3,360,070.20</b>



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total	
<b>Agency Name Level 1: Fed. Independent Establishments &amp; Govt. Corp. (US_IJEGC)</b>															
<b>29001 - Other Sponsered Activity &amp; Internal</b>															
12-7800-7025	RZAS20	FD GT	US_NEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	
12-7800-7025	RPAS20	FD GT	US_NEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
AI-83458601-0	BEFC60	FD CP	US_EPA	79,746.31	41,766.25	13,708.32	0.00	0.00	0.00	20,681.22	0.00	0.00	31,093.01	186,995.11	
AI-83458601-0	BEFC80	FD CP	US_EPA	56,729.66	29,171.80	9,831.28	0.00	0.00	0.00	14,777.79	0.00	0.00	23,106.97	133,617.50	
AI-96691701-0	BDW060	FD CP	US_EPA	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	4.38	4.65	
CHE-0755469	SREU30	FD GT	NSF	0.00	0.00	-25.00	0.00	0.00	0.00	0.00	0.00	0.00	52.12	27.12	
CHE-0755469	SREU10	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	220.18	0.00	0.00	880.74	1,100.92	
CHE-0755469	SREU20	FD GT	NSF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-932.86	-932.86	
DUE-0621363	SCIT10	FD GT	NSF	230,612.99	1,325.03	11,720.21	0.00	0.00	0.00	68,865.47	0.00	0.00	6,762.17	319,285.87	
EAR-0918801	SEDC10	FD GT	NSF	0.00	0.00	-1,836.00	0.00	0.00	0.00	-1,044.85	0.00	0.00	-5,846.67	-8,727.52	
EP-R8-09-09	BTAS50	FD CT	US_EPA	5,865.11	2,924.98	1,753.12	0.00	0.00	0.00	839.43	0.00	0.00	2,739.34	14,121.98	
EP-R8-09-09	BTAS60	FD CT	US_EPA	1,578.57	824.93	738.74	0.00	0.00	0.00	250.62	0.00	0.00	823.26	4,216.12	
EP-R8-09-09	BTAS00	FD CT	US_EPA	255.11	133.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81	391.03	
EP086000193	BSDW20	FD CT	US_EPA	9,546.83	5,451.33	0.00	0.00	0.00	0.00	2,034.88	723.36	0.00	4,720.23	22,476.63	
EP086000193	BSDW10	FD CT	US_EPA	0.00	0.00	0.00	0.00	0.00	0.00	0.08	-74.15	0.00	-0.13	-74.20	
EP096000201	BNPD20	FD CT	US_EPA	26,090.37	5,102.51	329.64	0.00	0.00	0.00	3,876.63	0.00	0.00	5,982.28	41,381.43	
EP096000201	BNPD10	FD CT	US_EPA	136,972.00	70,779.84	10,708.26	11,005.20	0.00	0.00	35,874.92	0.00	0.00	127,912.15	393,252.37	
NNM11AA27P	YMSN20	FD CT	NASA	53,215.07	13,419.02	0.00	0.00	46,093.93	0.00	25,720.70	0.00	0.00	0.00	138,448.72	
NNM11AA27P	YMSN10	FD CT	NASA	0.00	0.00	353.39	0.00	0.00	0.00	139.72	0.00	0.00	8.55	501.66	
<b>Total for Fed. Independent Establishments &amp; Govt. Corp. &amp; Program: 29001</b>				<b>600,612.02</b>	<b>170,898.80</b>	<b>47,281.96</b>	<b>11,005.20</b>	<b>46,093.93</b>	<b>0.00</b>	<b>172,237.06</b>	<b>649.21</b>	<b>0.00</b>	<b>213,908.35</b>	<b>1,262,686.53</b>	



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
Agency Name Level 1: Internal Accounts for RFD (INTERNAL)														
29001 - Other Sponsered Activity & Internal														
FIRE ACADEMY	X11001	OT	CT	O/C_PPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,136.71	15,136.71
<b>Total for Internal Accounts for RFD &amp; Program: 29001</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,136.71</b>	<b>15,136.71</b>



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
Agency Name Level 1: Internal Accounts for RFD (INTERNAL)														
29002 - undefined														
INTERNAL	ZZZ010	IN	IN	INTERNAL	1,017.30	281.28	30.00	0.00	0.00	0.00	-1,298.58	0.00	0.00	30.00
<b>Total for Internal Accounts for RFD &amp; Program: 29002</b>					<b>1,017.30</b>	<b>281.28</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,298.58</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
<b>Agency Name Level 1: Misc Restricted (Includes all university awards) (AGCYMISC)</b>														
<b>29000 - Research</b>														
063013-8746	MEHQ10	STFS GT	UNM	158,607.76	16,901.82	17,573.89	0.00	135,847.48	0.00	60,148.36	0.00	0.00	28,866.85	417,946.16
063013-8746	MEHQ30	STFS GT	UNM	3,454.52	578.17	2,337.66	0.00	0.00	0.00	2,397.87	0.00	0.00	2,477.83	11,246.05
063013-8746	MEHQ40	STFS GT	UNM	550.00	20.51	1,629.01	0.00	0.00	0.00	0.00	0.00	0.00	63,331.78	65,531.30
063013-8746	MEHQ20	STFS GT	UNM	75,443.33	492.82	7,420.79	0.00	58,702.35	0.00	28,546.76	0.00	0.00	21,980.57	192,586.62
063015-8746	MPDH10	STFS GT	UNM	111,764.65	14,977.12	8,161.38	0.00	0.00	0.00	73,691.03	0.00	0.00	146,368.74	354,962.92
10-DARPA-1096	MPDS10	OTDS CT	DUKE	59,316.10	11,523.93	3,512.96	0.00	0.00	0.00	32,053.47	0.00	0.00	7,208.10	113,614.56
10015030-NMGS	MCCS20	OTFS CT	U_OF_UT	36,522.58	5,683.65	0.00	0.00	0.00	0.00	19,590.02	0.00	0.00	2,622.36	64,418.61
10015030-NMGS	MCCS10	OTFS CT	U_OF_UT	25,999.84	5,985.29	0.00	0.00	0.00	0.00	13,977.40	0.00	0.00	0.00	45,962.53
11-521-R1DOE00001-0043	MGTO30	STFS CT	NM_EMNRD	10,711.13	1,369.61	2,514.43	0.00	0.00	0.00	3,049.38	0.01	0.00	15,898.61	33,543.17
11-521-R1DOE00001-0043	MGTO40	STFS CT	NM_EMNRD	24,076.96	87.46	0.00	0.00	0.00	0.00	2,416.41	0.00	0.00	0.00	26,580.83
11-521-R1DOE00001-0094	MGTP20	STFS CT	NM_EMNRD	25,600.85	1,966.27	0.00	0.00	0.00	0.00	2,667.51	0.00	0.00	84.00	30,318.63
133433-8746	MCSB10	STFS GT	UNM	17,630.50	59.63	0.00	0.00	0.00	0.00	4,823.49	0.00	0.00	108.96	22,622.58
182002-8746	MDDS10	STFS GT	UNM	36,968.13	7,867.70	3,177.69	0.00	0.00	0.00	15,573.01	0.00	0.00	9,448.42	73,034.95
2008-0740-02	MRDE10	OTDS CT	NCSU	-2,811.64	-1,480.44	0.00	0.00	0.00	0.00	-652.40	0.00	0.00	0.00	-4,944.48
2010-RGB-01	MRGB01	ST CT	NM_JSC	4.03	1.23	0.00	0.00	0.00	0.00	2.03	0.00	0.00	0.00	7.29
2012-2737	MSCR10	OTFS GT	U_OF_CA	0.00	0.00	461.20	0.00	0.00	0.00	111.15	0.00	0.00	0.00	572.35
2012-HB-01/PO 9409	MMSS10	ST CT	NM_OSE	6,310.96	2,279.14	0.00	0.00	0.00	0.00	858.99	0.00	0.00	0.00	9,449.09
3048107821-11-267	MKRF10	OTFS CT	U_OF_KY	2,201.63	1,199.08	0.00	0.00	0.00	2,018.20	2,610.36	34,865.76	3,931.58	2,039.17	48,865.78
433370-8746	MHPL10	STDS GT	UNM	7,772.86	25.27	0.00	0.00	0.00	0.00	3,064.69	0.00	0.00	0.00	10,862.82
52100-0000029227	MGER10	ST CT	NM_EMNRD	1,675.03	610.70	0.00	0.00	0.00	0.00	0.00	-872.97	0.00	0.00	1,412.76
650166-8746	MDSM10	STFS GT	UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54.30	0.00	0.00	-54.30
798181-8746	MDNS10	STFS CT	UNM	79,972.94	34,626.92	0.00	0.00	0.00	0.00	30,254.35	0.00	0.00	0.00	144,854.21
AGREEMENT 10/1/11	MPTM10	ST CT	OSWCD	18,911.56	4,349.81	1,129.96	0.00	0.00	0.00	1,977.08	0.00	0.00	323.26	26,691.67
BA-68 PO# T322A68	MJOL20	OTFS GT	JOI	7,604.00	1,293.23	0.00	0.00	0.00	0.00	3,872.81	0.00	0.00	957.26	13,727.30
BA-68 PO# T322A68	MJOL10	OTFS GT	JOI	0.00	0.00	0.00	0.00	0.00	0.00	344.30	0.00	0.00	1,881.40	2,225.70
C05309	MADR10	STFS CT	NM_DOT	50,191.77	4,302.15	1,159.84	0.00	0.00	0.00	11,347.64	0.00	0.00	1,084.72	68,086.12
C05357	MCME10	STFS CT	NM_DOT	23,337.00	4,444.57	366.08	0.00	0.00	0.00	5,637.13	0.00	0.00	38.12	33,822.90
C05422	MCAD10	STFS CT	NM_DOT	7,479.00	1,216.53	278.40	0.00	0.00	0.00	2,146.77	0.00	0.00	1,759.67	12,880.37
C05435	MTBS10	STFS CT	NM_DOT	27,818.08	4,277.81	322.56	0.00	0.00	0.00	7,026.50	0.00	0.00	2,714.03	42,158.98
CO5249	MSBE10	STFS CT	NM_DOT	10,331.52	1,969.95	83.20	0.00	0.00	0.00	2,476.95	0.00	0.00	0.00	14,861.62
EAR-0732947-04	MNVC10	OTFS CT	UNAVCO	73,440.81	16,689.87	342.50	0.00	0.00	0.00	25,496.06	0.00	0.00	3,608.18	119,577.42
EAR-0732947-06	MPBO10	OTFS GT	UNAVCO	684.56	270.64	0.00	0.00	0.00	0.00	948.46	0.00	0.00	2,544.00	4,447.66
EMT-2010-GR-0008-NMTECH	MEQM10	STFS GT	NM_DHS	19,982.28	1,018.89	5,589.36	0.00	0.00	0.00	0.00	0.00	0.00	1,191.99	27,782.52
EQ01346	MINB17	STFS GT	NMSU	47,983.33	2,793.81	0.00	0.00	0.00	0.00	14,338.24	-0.01	0.00	2,130.95	67,246.32
EQ01346	MINB18	STFS GT	NMSU	18,439.20	5,356.53	0.00	0.00	0.00	0.00	7,945.51	-132.36	0.00	5,522.77	37,131.65
EQ01346	MINB15	STFS GT	NMSU	7,584.22	1,648.97	544.62	0.00	0.00	0.00	5,135.38	0.00	0.00	9,172.04	24,085.23
EQ01346	MINB16	STFS GT	NMSU	75,014.70	23,465.12	2,918.00	0.00	0.00	0.00	33,010.41	0.00	0.00	20,410.42	154,818.65



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
EQ01346	MINB14	STFS GT	NMSU	-200.00	-0.65	0.00	0.00	0.00	0.00	-54.38	0.00	0.00	0.00	-255.03
EQ01346	MINB22	STFS GT	NMSU	32,709.71	6,773.49	1,192.83	0.00	0.00	0.00	14,203.04	0.00	0.00	11,733.24	66,612.31
EQ01346	MINB19	STFS GT	NMSU	1,519.16	8.76	1,298.57	0.00	0.00	0.00	2,638.28	0.00	0.00	6,908.87	12,373.64
GSSP10-013	MSOS10	OTFS CT	UNIV/VLA	14,449.50	49.28	0.00	0.00	0.00	0.00	1,643.54	0.00	0.00	1,937.06	18,079.38
JPA TAOS COUNTY 12/10	MSTV10	ST CT	CTY TAOS	31,032.25	8,410.93	8,521.16	0.00	0.00	0.00	11,615.16	0.00	0.00	29,470.49	89,049.99
KMS0019-9-26/SUB	MASA10	OTFS GT	ASU	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	50.00	63.00
KMS0019-9-27/SUB	MASV10	OTFS GT	ASU	0.00	0.00	0.00	0.00	0.00	0.00	11.70	0.00	0.00	45.00	56.70
KMS0019-9-28/SUB	MASW10	OTFS GT	ASU	0.00	0.00	0.00	0.00	0.00	0.00	278.48	0.00	0.00	1,071.08	1,349.56
MOA 4/13/12	MPAL10	STFS CT	NMSA	190.15	78.25	156.28	0.00	0.00	0.00	80.69	0.00	0.00	0.00	505.37
NM-EE0002850	MNGD20	OTFS CT	AZGS	20,106.11	1,787.75	585.13	0.00	0.00	0.00	9,994.82	0.00	0.00	392.55	32,866.36
Q01295	MEPS10	STFS CP	NMSU	10,129.70	1,669.90	255.00	0.00	0.00	0.00	3,414.09	0.00	0.00	543.54	16,012.23
Q01346	MINB23	STFS GT	NMSU	808.62	245.82	10,153.42	0.00	0.00	0.00	3,117.38	0.00	0.00	295.11	14,620.35
Q01346	MINB25	STFS GT	NMSU	11,306.14	3,955.61	0.00	0.00	0.00	0.00	4,906.26	0.00	0.00	2,842.00	23,010.01
Q01346	MINB26	STFS GT	NMSU	11,451.67	2,140.11	0.00	0.00	0.00	0.00	4,082.91	0.00	0.00	1,474.28	19,148.97
Q01346	MINB27	STFS GT	NMSU	6,610.55	1,948.58	0.00	0.00	0.00	0.00	2,320.94	0.00	0.00	5.00	10,885.07
Q01346	MINB28	STFS GT	NMSU	1,263.98	8.44	389.98	0.00	0.00	0.00	605.14	0.00	0.00	570.61	2,838.15
Q01346	MINB55	STFS GT	NMSU	23,341.24	7,124.73	2,488.86	0.00	0.00	0.00	9,981.45	0.00	0.00	3,876.70	46,812.98
Q01346	MINB29	STFS GT	NMSU	4,581.42	545.16	532.80	0.00	0.00	0.00	2,343.22	0.00	0.00	2,987.04	10,989.64
Q01376 -NNX09AP69A	MSG80	STFS GT	NMSU	78,184.62	3,338.73	2,495.07	0.00	0.00	3,153.00	23,885.11	0.00	0.00	965.24	112,021.77
Q01376 -NNX09AP69A	MSG81	STFS GT	NMSU	0.00	0.00	423.66	0.00	0.00	0.00	0.00	0.00	0.00	2,920.10	3,343.76
Q01376 -NNX09AP69A	MZGA80	STCS CT	NMSU	74,086.92	20,250.26	1,839.78	0.00	0.00	0.00	27,322.68	0.00	0.00	4,645.17	128,144.81
Q01451	MSG90	STFS CT	NMSU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Q01518	MZRN10	STCS GT	NMSU-WRRI	14,278.32	4,086.14	0.00	0.00	0.00	0.00	8,025.20	0.00	0.00	0.00	26,389.66
Q01518	MWRN10	STFS GT	NMSU-WRRI	15,000.00	48.75	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,048.75
Q01522	MMRO10	STFS CT	NMSU	1,906.00	31.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.68
Q01531	MSAT10	STFS CP	NMSU	1,140.00	3.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,143.71
Q01533	MRAD10	STFS CP	NMSU	1,500.00	55.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.07	1,643.46
Q01536	MERP10	STFS CP	NMSU	2,157.66	9.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.70	2,608.68
RE: DE-FC-06NT42847	MUOH10	OTFS CT	RCUH	6,484.42	961.05	678.54	0.00	0.00	0.00	3,192.75	132.60	0.00	0.00	11,449.36
SUB DE-NT0005227	MLEA10	STFS CT	LEA_CO	761.23	228.08	2,754.94	0.00	0.00	0.00	5,653.24	-63,309.77	0.00	16,012.69	-37,899.59
SUB#22047A/2010-DN-BX-K223	MSHU10	OTFS CT	SAMHOU	28,020.11	3,557.35	0.00	0.00	0.00	0.00	7,610.21	0.00	0.00	0.00	39,187.67
<b>Total for Misc Restricted (Includes all university awards) &amp; Program: 29000</b>				<b>1,463,393.67</b>	<b>245,190.38</b>	<b>94,289.55</b>	<b>0.00</b>	<b>194,549.83</b>	<b>5,171.20</b>	<b>563,772.03</b>	<b>-29,371.04</b>	<b>3,931.58</b>	<b>458,049.74</b>	<b>2,998,976.94</b>



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total	
<b>Agency Name Level 1: Misc Restricted (Includes all university awards) (AGCYMISC)</b>															
<b>29001 - Other Sponsered Activity &amp; Internal</b>															
09-631-0004-00046 / PO#5110	RDCS20	STFS	GT	NM_WSD	54.44	29.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.56	
2009-EMPG-NMTECH-EARTHQ	MTEP10	STFS	GT	NM_DHS	0.00	0.00	2,978.70	0.00	0.00	0.00	0.00	0.00	1,766.42	4,745.12	
582-11-14416	MTEQ10	OTFS	CT	TCEQ	52,106.83	25,135.13	11,790.86	0.00	0.00	10,581.58	0.00	0.00	14,521.88	114,136.28	
798178-8746	MCOR10	STDS	CT	UNM	8,096.23	3,690.09	4,875.79	0.00	0.00	2,432.70	0.00	0.00	0.00	19,094.81	
AGREEMENT 4/19/12	MFON10	OT	GT	FONDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072.25	3,072.25	
CONTRACT 2/1/12	MKAN10	OTFS	CT	KDHE	2,326.43	1,292.64	3,109.84	0.00	0.00	789.98	0.00	0.00	1,002.14	8,521.03	
CONTRACT MAY 2009	MKDH10	OTFS	CT	KDHE	0.00	0.00	0.00	0.00	0.00	0.00	-258.63	0.00	0.00	-258.63	
CUGE 12-171	MZMA10	ST	CT	NM_ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.50	1,848.50	
CUGE 12-171	MNMA10	ST	CT	NM_ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,394.00	7,394.00	
EMT-2007-PC-0007-001-NMIMT	MFMB10	STFS	GT	NM_DHS	9.22	3.27	0.00	0.00	0.00	80.76	-82.34	0.00	1,601.00	1,611.91	
EMT-2007-PC-0007-NMIMT	MZMB10	STCS	GT	NM_DHS	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	
EMW-2011-SS-0051-NM TECH	MTWS10	STFS	GT	NM_DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764.78	1,764.78	
EQ01316	MAMS30	STFS	GT	NMSU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	
EQ01316	MAMS40	STFS	GT	NMSU	0.00	0.00	559.12	0.00	0.00	0.00	-1.98	0.00	20,541.65	21,098.79	
K011076	MMAT10	OTFS	CT	TAMRF	23,390.25	5,798.98	1,599.65	0.00	76,469.89	4,932.05	0.00	0.00	36.00	112,226.82	
K011076	MMAT20	OTFS	CT	TAMRF	0.00	0.00	353.38	0.00	0.00	56.54	0.00	0.00	0.00	409.92	
LEPF	MLEP40	ST	GT	NM_DFA	0.00	0.00	1,068.12	0.00	0.00	0.00	0.00	0.00	21,615.85	22,683.97	
M00734/FLH-HPP-7553(7)	MNFS30	ST	CT	NM_DOT	46,605.22	18,495.26	0.00	0.00	49,039.88	0.00	0.00	0.00	894.16	115,034.52	
M00734/FLH-HPP-7553(7)	MNFS10	ST	CT	NM_DOT	45,974.96	13,819.42	0.00	0.00	19,719.18	0.00	0.00	0.00	43,808.94	123,322.50	
M00734/FLH-HPP-7553(7)	MNFS40	ST	CT	NM_DOT	0.00	0.00	0.00	0.00	18,758.44	0.00	0.00	0.00	0.00	18,758.44	
NM-EE0002850	MNGD10	OTFS	CT	AZGS	50,432.32	4,546.80	1,720.65	0.00	0.00	9,968.71	0.00	0.00	16,599.63	83,268.11	
NRAO/VLA	X13015	OT	CT	UNIV/VLA	90,569.11	967.39	0.00	0.00	0.00	0.00	2,000.00	0.00	409,689.84	503,226.34	
OE FAA WQC12000055	MCDP10	OT	CT	CPHE	4,584.31	2,293.90	0.00	0.00	0.00	914.31	0.00	0.00	2,069.53	9,862.05	
OSWCD PRE-AWARD LTR	MWCD30	ST	CT	OSWCD	51,888.38	9,534.30	4,358.86	24,288.11	0.00	5,757.51	0.00	0.00	6,186.60	102,013.76	
OSWCD PRE-AWARD LTR	MZCD22	ST	CT	OSWCD	4,359.48	1,000.77	-113.92	0.00	0.00	419.72	0.00	0.00	0.00	5,666.05	
OSWCD PRE-AWARD LTR	MWCD20	ST	CT	OSWCD	67,244.78	20,855.39	2,025.71	0.00	0.00	7,452.02	0.00	0.00	3,023.76	100,601.66	
OSWCD PRE-AWARD LTR	MWCD10	ST	CT	OSWCD	37,942.90	12,189.13	953.98	0.00	0.00	4,616.15	0.00	0.00	6,615.75	62,317.91	
P0076956	MTTU10	OT	CT	TTU	555.00	138.38	494.34	0.00	0.00	2,274.50	0.00	0.00	4,704.80	8,167.02	
P0076956	MTTU20	OT	CT	TTU	15,924.15	3,509.71	0.00	0.00	15,838.27	7,455.33	0.00	0.00	-119.56	42,607.90	
PO 0000450575	MLDP10	ST	CT	ALBUQ	2,680.49	1,415.58	4.00	0.00	0.00	475.32	0.00	0.00	579.48	5,154.87	
PO 0000450575	MLDP39	ST	CT	ALBUQ	0.00	0.00	0.00	0.00	0.00	10.69	0.00	0.00	105.21	115.90	
PO 0000450701	MBC010	ST	CT	ALBUQ	448.83	252.69	0.00	0.00	0.00	82.08	37.57	0.00	105.70	926.87	
PO 02706	MGE010	PRFS	CT	UNAVCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	
PROF SVCS AGMT 3/12	MWSU10	OT	CT	WSU	3,013.99	1,398.74	2,967.13	0.00	0.00	872.23	0.00	0.00	1,155.73	9,407.82	
Q01507	MGBD10	STFS	CT	NMSU	2,094.00	12.55	14.72	0.00	0.00	0.00	0.00	0.00	42.73	2,164.00	
SC 19111M00193	MDET10	OTFS	CT	ASU	10,791.28	4,394.46	0.00	0.00	5,670.20	3,163.95	0.00	2,110.33	97.65	26,227.87	
ULRF 12-0036-03/PO 30001476	MLRF10	OTFS	CT	ULRF	920.87	511.56	0.00	0.00	0.00	168.96	0.00	0.00	221.11	1,822.50	



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
US001-0000322590	TOGT10	OTFS CT	BATTELLE	34,804.04	14,659.66	0.00	0.00	0.00	28,552.62	14,263.59	0.00	15,295.98	35,186.74	142,762.63
<b>Total for Misc Restricted (Includes all university awards) &amp; Program: 29001</b>				<b>556,817.51</b>	<b>145,944.92</b>	<b>38,760.93</b>	<b>24,288.11</b>	<b>179,825.66</b>	<b>34,222.82</b>	<b>76,768.69</b>	<b>1,694.62</b>	<b>17,406.31</b>	<b>611,882.27</b>	<b>1,687,611.84</b>





**Sub Totals by Contracts and PO# for Fysr - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total	
<b>Agency Name Level 1: Other Federal Departments</b>		<b>(US_OTHER)</b>													
<b>29000 - Research</b>															
10-C-CST-NMT-002	RCST10	FD	GT	US_FAA	14,415.55	272.68	2,849.62	0.00	0.00	0.00	8,077.14	0.00	0.00	26,560.44	
1R15CA135579-01A1	RDNP10	FD	GT	US_NIH	3,726.00	607.48	3,303.19	0.00	0.00	0.00	2,944.82	0.00	3,231.71	13,813.20	
2008-ST-104-000011	REHS10	FD	GT	US_DHS	70,977.48	4,874.16	12,158.27	0.00	0.00	0.00	7,040.70	0.00	0.00	95,050.61	
2011-ST-062-000051	RSLT10	FD	GT	US_DHS	0.00	0.00	1,520.17	0.00	0.00	0.00	664.32	0.00	0.00	2,184.49	
CA 10-C-CST-NMT-4 TASK 293	RCST20	FD	GT	US_FAA	0.00	0.00	0.00	0.00	0.00	0.00	1,337.30	0.00	3,060.18	4,397.48	
G10AC00463	UNCR10	FD	CP	UGEO	8,493.36	2,266.03	0.00	0.00	0.00	0.00	4,730.28	0.00	1,277.00	16,766.67	
G10AC00642	UDSF10	FD	CP	UGEO	2,407.62	651.58	0.00	0.00	0.00	0.00	1,202.27	0.00	0.00	4,261.47	
G10AP00060	UDHC10	FD	GT	UGEO	0.00	0.00	0.00	0.00	0.00	0.00	445.79	0.00	1,644.94	2,090.73	
G11AC20245	USMP10	FD	CP	UGEO	54,316.15	14,902.57	8,118.89	0.00	0.00	0.00	26,416.81	0.00	69,422.12	173,176.54	
J7810090024	RWHS10	FD	CP	US_NPS	15,339.78	6,018.59	2,105.94	0.00	0.00	0.00	4,848.34	0.00	777.07	29,089.72	
J7810090024	RWHS20	FD	CP	US_NPS	1,208.34	437.53	0.00	0.00	0.00	0.00	329.19	0.00	0.00	1,975.06	
L08AC14962	RBCV10	FD	CP	US_BLM	3,220.76	388.18	721.96	0.00	0.00	0.00	2,610.31	0.00	5,301.25	12,242.46	
L10AC16108	RBPC10	FD	CP	US_BLM	55,033.40	8,763.04	416.74	0.00	0.00	0.00	25,278.50	0.00	108.60	89,600.28	
NA11NES4400007	RPGR10	FD	GT	NOAA	18,693.12	65.34	1,407.48	0.00	0.00	0.00	8,812.51	0.00	0.00	28,978.45	
P12AT00380	RFOS10	FD	CP	US_NPS	1,315.80	393.78	384.64	0.00	0.00	0.00	418.85	0.00	0.00	2,513.07	
S-DSASD-09-CA-200	RPSP10	FD	CT	US_DOS	0.01	0.02	0.00	0.00	0.00	-15.92	-29.43	-0.03	-41.57	-86.92	
S-DSASD-09-CA-200	RPSP50	FD	CT	US_DOS	0.00	0.00	0.00	0.00	0.00	-2,561.22	-3,312.67	0.00	-6,903.55	-12,777.44	
S-DSASD-09-CA-200/A2	RPSP30	FD	CP	US_DOS	7,087.34	3,550.14	2,778.16	176,505.21	0.00	11,244.41	16,656.13	0.00	358.34	218,179.73	
S-DSASD-09-CA-200/A5	RPSP40	FD	CP	US_DOS	126,326.03	59,367.72	166.25	0.00	0.00	111,541.40	144,267.34	0.00	114,790.44	556,459.18	
S-DSASD-09-CA-200/A5	RPSP4A	FD	CP	US_DOS	909.95	387.43	0.00	0.00	0.00	499.99	646.68	0.00	50.30	2,494.35	
S11AC20022	RSJB10	FD	CP	US_OSM	9,041.11	1,683.94	0.00	0.00	0.00	0.00	6,630.73	0.00	4,448.37	21,804.15	
<b>Total for Other Federal Departments &amp; Program: 29000</b>					<b>392,511.80</b>	<b>104,630.21</b>	<b>35,931.31</b>	<b>176,505.21</b>	<b>0.00</b>	<b>120,708.66</b>	<b>260,015.91</b>	<b>-0.03</b>	<b>0.00</b>	<b>198,470.65</b>	<b>1,288,773.72</b>



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total	
<b>Agency Name Level 1: Other Federal Departments</b>		<b>(US_OTHER)</b>													
<b>29001 - Other Sponsered Activity &amp; Internal</b>															
2007-GN-T7-K004	RT0801	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	
2009-DG-BX-K002	RSBB30	FD CP	US_OJP	13,981.93	3,683.13	0.00	0.00	0.00	0.00	2,514.11	0.00	0.00	14.94	20,194.11	
2009-DG-BX-K002	RSBB40	FD CP	US_OJP	29,337.12	8,896.45	7,293.11	0.00	0.00	0.00	6,878.24	0.00	0.00	13,262.73	65,667.65	
2009-DG-BX-K002	RSBB50	FD CP	US_OJP	3,774.65	1,700.61	0.00	17,265.18	0.00	10,400.00	6,315.21	0.00	0.00	24,643.72	64,099.37	
2009-DG-BX-K002	RSBT40	FD CP	US_OJP	25,517.60	9,769.85	5,514.93	0.00	0.00	0.00	7,436.86	0.00	0.00	745.16	48,984.40	
2009-DG-BX-K002	RSBT50	FD CP	US_OJP	1,659.65	730.98	400.26	0.00	0.00	13,900.00	10,075.07	0.00	0.00	39,594.74	66,360.70	
2009-DG-BX-K002	RSBB80	FD CP	US_OJP	611.59	242.38	0.00	0.00	0.00	0.00	99.91	0.00	0.00	0.00	953.88	
2009-DG-BX-K002	RSBT20	FD CP	US_OJP	413.35	132.69	820.70	0.00	0.00	0.00	244.68	0.00	0.00	0.00	1,611.42	
2009-DG-BX-K002	RSBT10	FD CP	US_OJP	23,840.94	7,598.38	0.00	0.00	0.00	0.00	5,627.71	0.00	0.00	0.00	37,067.03	
2009-DG-BX-K002	RSBT30	FD CP	US_OJP	1,892.07	702.06	143.90	141,681.95	0.00	0.00	498.98	0.00	0.00	49.65	144,968.61	
2009-DG-BX-K002	RSBB10	FD CP	US_OJP	41,948.84	18,381.19	75.00	0.00	0.00	0.00	7,197.94	0.00	0.00	1,116.00	68,718.97	
2009-DG-BX-K002	RSBB44	FD CP	US_OJP	3,825.29	1,272.94	0.00	0.00	0.00	0.00	596.47	0.00	0.00	0.00	5,694.70	
2009-DG-BX-K002	RSBB43	FD CP	US_OJP	4,421.01	1,124.91	1,335.56	0.00	0.00	0.00	805.13	0.00	0.00	0.00	7,686.61	
2009-DG-BX-K002	RSBB45	FD CP	US_OJP	11,211.15	3,077.36	5,971.83	0.00	0.00	0.00	2,370.47	0.00	0.00	0.00	22,630.81	
2009-DG-BX-K002	RSBB41	FD CP	US_OJP	4,738.02	1,958.10	4,556.72	0.00	0.00	0.00	1,316.59	0.00	0.00	0.00	12,569.43	
2009-DG-BX-K002	RSBB42	FD CP	US_OJP	5,506.99	1,564.29	3,651.28	0.00	0.00	0.00	1,254.56	0.00	0.00	0.00	11,977.12	
2009-DG-BX-K002	RSBB20	FD CP	US_OJP	2,147.83	972.57	0.00	0.00	0.00	0.00	365.09	0.00	0.00	0.00	3,485.49	
2009-DG-BX-K002	RSBB46	FD CP	US_OJP	581.69	220.45	0.00	0.00	0.00	0.00	93.84	0.00	0.00	0.00	895.98	
2009-NA-T9-K002	RT1001	FD CP	US_DHS	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	
2010-NA-T0-K016	RT2035	FD CP	US_DHS	161.37	89.00	0.00	0.00	0.00	92.89	51.82	0.00	0.00	0.00	395.08	
2010-NA-T0-K016	RT2020	FD CP	US_DHS	118.67	27.15	950.81	0.00	0.00	406.84	227.03	0.00	0.00	0.00	1,730.50	
2010-NA-T0-K016	RT2021	FD CP	US_DHS	35.58	25.39	0.00	0.00	0.00	22.62	12.64	0.00	0.00	0.00	96.23	
2010-NA-T0-K016	RT2022	FD CP	US_DHS	0.00	0.05	5,521.72	0.00	0.00	2,048.59	1,143.11	0.00	0.00	0.00	8,713.47	
2010-NA-T0-K016	RT2016	FD CP	US_DHS	655.53	257.72	1,263.53	0.00	0.00	807.57	450.63	0.00	0.00	0.00	3,434.98	
2010-NA-T0-K016	RT2019	FD CP	US_DHS	27.00	0.09	2,070.93	0.00	0.00	778.36	434.34	0.00	0.00	0.00	3,310.72	
2010-NA-T0-K016	RT2038	FD CP	US_DHS	90.02	52.46	538.80	0.00	0.00	1,105.49	616.86	0.00	0.00	2,298.45	4,702.08	
2010-NA-T0-K016	RT2034	FD CP	US_DHS	15.01	1.62	0.00	0.00	0.00	6.17	3.44	0.00	0.00	0.00	26.24	
2010-NA-T0-K016	RT2029	FD CP	US_DHS	80.60	45.91	0.00	0.00	0.00	46.91	26.19	0.00	0.00	0.00	199.61	
2010-NA-T0-K016	RT2064	FD CP	US_DHS	4,730.99	2,367.13	66,714.38	0.00	0.00	29,947.28	16,710.87	0.00	0.00	6,908.15	127,378.80	
2010-NA-T0-K016	RT2067	FD CP	US_DHS	4,181.20	1,778.18	58,711.12	0.00	0.00	26,394.11	14,728.13	0.00	0.00	6,472.75	112,265.49	
2010-NA-T0-K016	RT2065	FD CP	US_DHS	4,216.75	2,061.42	53,818.65	0.00	0.00	24,771.47	13,822.59	0.00	0.00	6,672.88	105,363.76	
2010-NA-T0-K016	RT2068	FD CP	US_DHS	4,873.69	2,283.53	75,435.51	0.00	0.00	33,005.40	18,417.26	0.00	0.00	6,370.78	140,386.17	
2010-NA-T0-K016	RT2072	FD CP	US_DHS	6,419.64	2,882.52	67,415.20	0.00	0.00	30,308.50	16,912.42	0.00	0.00	4,976.66	128,914.94	
2010-NA-T0-K016	RT2039	FD CP	US_DHS	22.14	14.41	1,724.80	0.00	0.00	986.24	550.32	0.00	0.00	897.00	4,194.91	
2010-NA-T0-K016	RT2062	FD CP	US_DHS	3,762.56	1,489.68	61,356.99	0.00	0.00	27,095.27	15,119.34	0.00	0.00	6,423.95	115,247.79	
2010-NA-T0-K016	RH2000	FD CP	US_DHS	873.21	496.90	0.00	0.00	0.00	1,817.23	1,014.05	0.00	0.00	3,528.21	7,729.60	
2010-NA-T0-K016	RK2022	FD CP	US_DHS	1,440.71	889.64	123,111.08	0.00	0.00	18,150.00	22,366.34	0.00	0.00	9,602.31	175,560.08	



**Sub Totals by Contracts and PO# for Fsys - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
2010-NA-T0-K016	RH2010	FD CP	US_DHS	262.10	163.96	0.00	0.00	0.00	2,410.73	1,345.21	0.00	0.00	6,071.88	10,253.88
2010-NA-T0-K016	RK2020	FD CP	US_DHS	1,225.81	568.14	71,807.42	0.00	0.00	19,950.00	16,166.08	0.00	0.00	17,175.08	126,892.53
2010-NA-T0-K016	RH2012	FD CP	US_DHS	2,515.77	1,141.41	0.00	0.00	0.00	3,995.18	2,229.38	0.00	0.00	7,111.54	16,993.28
2010-NA-T0-K016	RT2017	FD CP	US_DHS	163.01	87.23	344.60	0.00	0.00	220.72	123.17	0.00	0.00	0.00	938.73
2010-NA-T0-K016	RT2023	FD CP	US_DHS	158.63	61.55	0.00	0.00	0.00	81.73	45.61	0.00	0.00	0.00	347.52
2010-NA-T0-K016	RK2012	FD CP	US_DHS	1,984.30	1,106.95	153,281.18	0.00	0.00	21,700.00	30,124.39	0.00	0.00	28,259.31	236,456.13
2010-NA-T0-K016	RK2017	FD CP	US_DHS	1,319.18	817.91	130,367.54	0.00	0.00	19,950.00	24,706.84	0.00	0.00	16,770.73	193,932.20
2010-NA-T0-K016	RK2000	FD CP	US_DHS	0.00	0.00	152.80	1,189,797.39	0.00	0.00	121.23	0.00	0.00	677.56	1,190,748.98
2010-NA-T0-K016	RK2011	FD CP	US_DHS	0.00	0.00	93,783.63	0.00	0.00	0.00	14,669.64	0.00	0.00	6,693.61	115,146.88
2010-NA-T0-K016	RK2019	FD CP	US_DHS	1,387.52	838.42	179,210.36	0.00	0.00	19,950.00	31,829.08	0.00	0.00	16,621.58	249,836.96
2010-NA-T0-K016	RK2018	FD CP	US_DHS	853.36	393.40	165,933.23	0.00	0.00	19,350.00	29,766.39	0.00	0.00	17,349.53	233,645.91
2010-NA-T0-K016	RT2004	FD CP	US_DHS	44.96	19.87	0.00	0.00	0.00	21,846.21	12,190.37	0.00	0.00	58,819.81	92,921.22
2010-NA-T0-K016	RT2006	FD CP	US_DHS	-19.28	-12.22	53,696.18	0.00	0.00	0.00	0.00	0.00	0.00	11,575.25	65,239.93
2010-NA-T0-K016	RT2002	FD CP	US_DHS	41,091.04	20,937.99	297.84	0.00	0.00	0.00	9,355.20	0.00	0.00	3,804.27	75,486.34
2010-NA-T0-K016	RT2012	FD CP	US_DHS	407.17	209.63	10,703.00	0.00	0.00	4,199.64	2,343.44	0.00	0.00	0.00	17,862.88
2010-NA-T0-K016	RT2014	FD CP	US_DHS	332.64	106.65	294.82	0.00	0.00	272.36	151.98	0.00	0.00	0.00	1,158.45
2010-NA-T0-K016	RT2074	FD CP	US_DHS	6,837.74	2,952.83	53,272.41	0.00	0.00	25,181.61	14,051.56	0.00	0.00	4,811.91	107,108.06
2010-NA-T0-K016	RT2066	FD CP	US_DHS	5,050.38	2,313.69	47,247.11	0.00	0.00	22,830.13	12,739.34	0.00	0.00	6,925.53	97,106.18
2010-NA-T0-K016	RT2001	FD CP	US_DHS	112,243.39	56,523.07	5,332.39	3,352,256.28	0.00	95,016.61	53,020.12	0.00	0.00	82,023.27	3,756,415.13
2010-NA-T0-K016	RT2104	FD CP	US_DHS	3,591.10	1,917.34	72,296.31	0.00	0.00	30,508.23	17,023.86	0.00	0.00	4,427.55	129,764.39
2010-NA-T0-K016	RT2095	FD CP	US_DHS	5,289.69	2,526.80	39,369.12	0.00	0.00	19,181.01	10,703.26	0.00	0.00	4,515.10	81,584.98
2010-NA-T0-K016	RT2096	FD CP	US_DHS	6,031.01	2,973.64	65,695.94	0.00	0.00	29,354.03	16,379.77	0.00	0.00	4,420.51	124,854.90
2010-NA-T0-K016	RT2094	FD CP	US_DHS	3,486.76	1,540.28	41,753.21	0.00	0.00	18,990.60	10,596.98	0.00	0.00	4,407.20	80,775.03
2010-NA-T0-K016	RT2097	FD CP	US_DHS	5,783.13	2,754.31	72,537.90	0.00	0.00	31,721.56	17,700.89	0.00	0.00	4,427.46	134,925.25
2010-NA-T0-K016	RT2092	FD CP	US_DHS	4,095.71	1,895.74	95,032.88	0.00	0.00	39,047.11	21,788.64	0.00	0.00	4,223.73	166,083.81
2010-NA-T0-K016	RT2091	FD CP	US_DHS	4,320.67	1,886.82	92,782.63	0.00	0.00	38,330.65	21,388.87	0.00	0.00	4,326.63	163,036.27
2010-NA-T0-K016	RT2093	FD CP	US_DHS	3,743.03	1,695.01	33,804.75	0.00	0.00	16,499.40	9,206.81	0.00	0.00	5,229.93	70,178.93
2010-NA-T0-K016	RH2022	FD CP	US_DHS	2,799.70	1,184.37	0.00	0.00	0.00	5,694.50	3,177.59	0.00	0.00	11,364.98	24,221.14
2010-NA-T0-K016	RT2103	FD CP	US_DHS	3,576.73	1,936.65	65,282.50	0.00	0.00	28,113.17	15,687.43	0.00	0.00	4,980.77	119,577.25
2010-NA-T0-K016	RT2107	FD CP	US_DHS	64.81	14.46	0.00	0.00	0.00	29.40	16.41	0.00	0.00	0.00	125.08
2010-NA-T0-K016	RT2000	FD CP	US_DHS	179,259.88	49,232.76	58,030.34	0.00	0.00	3,600.00	124,771.11	0.00	0.00	33,118.18	448,012.27
2010-NA-T0-K016	RT2098	FD CP	US_DHS	4,623.09	2,303.19	68,602.74	0.00	0.00	29,662.29	16,551.85	0.00	0.00	4,423.05	126,166.21
2010-NA-T0-K016	RT2100	FD CP	US_DHS	1,299.31	377.12	0.00	0.00	0.00	621.93	347.03	0.00	0.00	0.00	2,645.39
2010-NA-T0-K016	RT2102	FD CP	US_DHS	4,165.10	2,209.61	78,820.41	0.00	0.00	33,338.34	18,603.04	0.00	0.00	4,665.48	141,801.98
2010-NA-T0-K016	RT2080	FD CP	US_DHS	4,812.54	2,191.95	70,883.60	0.00	0.00	30,689.76	17,125.15	0.00	0.00	4,833.26	130,536.26
2010-NA-T0-K016	RT2082	FD CP	US_DHS	5,441.20	2,222.79	69,559.18	0.00	0.00	29,719.34	16,583.59	0.00	0.00	2,882.61	126,408.71
2010-NA-T0-K016	RT2079	FD CP	US_DHS	3,721.18	1,610.38	69,145.73	0.00	0.00	29,433.90	16,424.33	0.00	0.00	4,859.45	125,194.97
2010-NA-T0-K016	RT2083	FD CP	US_DHS	1,106.42	360.56	0.00	0.00	0.00	930.10	519.02	0.00	0.00	1,040.06	3,956.16
2010-NA-T0-K016	RT2084	FD CP	US_DHS	5,478.64	2,596.98	84,095.65	0.00	0.00	36,102.10	20,145.22	0.00	0.00	5,139.03	153,557.62



**Sub Totals by Contracts and PO# for Fsys - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
2010-NA-T0-K016	RT2073	FD CP	US_DHS	5,261.11	2,238.49	66,210.67	0.00	0.00	29,112.59	16,245.09	0.00	0.00	4,760.25	123,828.20
2010-NA-T0-K016	RT2078	FD CP	US_DHS	4,671.11	2,239.35	70,342.04	0.00	0.00	30,564.78	17,055.39	0.00	0.00	5,132.29	130,004.96
2010-NA-T0-K016	RT2088	FD CP	US_DHS	3,698.10	1,620.84	71,223.57	0.00	0.00	29,809.53	16,633.93	0.00	0.00	3,806.35	126,792.32
2010-NA-T0-K016	RT2089	FD CP	US_DHS	4,361.67	1,983.60	74,065.87	0.00	0.00	31,224.76	17,423.71	0.00	0.00	3,752.40	132,812.01
2010-NA-T0-K016	RT2087	FD CP	US_DHS	3,196.74	1,349.07	70,785.53	0.00	0.00	29,515.57	16,470.00	0.00	0.00	4,225.30	125,542.21
2010-NA-T0-K016	RT2090	FD CP	US_DHS	4,578.93	2,164.76	83,376.23	0.00	0.00	34,026.89	18,987.29	0.00	0.00	1,596.69	144,730.79
2010-NA-T0-K016	RT2085	FD CP	US_DHS	4,980.37	2,219.09	81,679.86	0.00	0.00	34,370.47	19,179.00	0.00	0.00	3,763.33	146,192.12
2010-NA-T0-K016	RT2086	FD CP	US_DHS	4,636.54	2,199.65	87,017.19	0.00	0.00	36,396.32	20,309.46	0.00	0.00	4,249.94	154,809.10
2010-NA-T0-K016	RT2053	FD CP	US_DHS	344.42	118.47	18,443.37	0.00	0.00	8,272.12	4,615.90	0.00	0.00	3,390.57	35,184.85
2010-NA-T0-K016	RT2052	FD CP	US_DHS	310.96	109.45	13,936.48	0.00	0.00	6,527.37	3,642.35	0.00	0.00	3,237.27	27,763.88
2010-NA-T0-K016	RT2054	FD CP	US_DHS	1,063.77	720.17	27,395.00	0.00	0.00	12,582.35	7,021.06	0.00	0.00	4,735.88	53,518.23
2010-NA-T0-K016	RT2050	FD CP	US_DHS	655.88	371.84	7,632.56	0.00	0.00	4,377.43	2,442.68	0.00	0.00	3,138.78	18,619.17
2010-NA-T0-K016	RT2049	FD CP	US_DHS	0.00	0.00	8,889.13	0.00	0.00	4,422.87	2,468.02	0.00	0.00	3,032.38	18,812.40
2010-NA-T0-K016	RT2051	FD CP	US_DHS	20.98	17.37	13,754.10	0.00	0.00	5,810.84	3,242.48	0.00	0.00	1,870.12	24,715.89
2010-NA-T0-K016	RT2057	FD CP	US_DHS	4,242.55	1,887.25	74,688.83	0.00	0.00	32,520.91	18,146.97	0.00	0.00	6,838.88	138,325.39
2010-NA-T0-K016	RT2058	FD CP	US_DHS	3,549.58	1,390.93	57,539.44	0.00	0.00	25,602.25	14,286.23	0.00	0.00	6,528.88	108,897.31
2010-NA-T0-K016	RT2056	FD CP	US_DHS	2,225.95	1,014.40	28,504.55	0.00	0.00	13,007.56	7,258.30	0.00	0.00	3,315.79	55,326.55
2010-NA-T0-K016	RT2055	FD CP	US_DHS	1,381.57	768.65	27,616.32	0.00	0.00	12,305.75	6,866.70	0.00	0.00	3,402.58	52,341.57
2010-NA-T0-K016	RT2048	FD CP	US_DHS	0.00	0.00	13,568.44	0.00	0.00	5,681.56	3,170.37	0.00	0.00	1,745.73	24,166.10
2010-NA-T0-K016	RK2004	FD CP	US_DHS	0.00	0.00	408.02	0.00	0.00	0.00	59.57	0.00	0.00	0.00	467.59
2010-NA-T0-K016	RH2011	FD CP	US_DHS	437.41	275.53	0.00	0.00	0.00	2,468.53	1,372.55	0.00	0.00	5,908.43	10,462.45
2010-NA-T0-K016	RH2009	FD CP	US_DHS	38.59	24.14	0.00	0.00	0.00	305.23	170.31	0.00	0.00	760.00	1,298.27
2010-NA-T0-K016	RK2005	FD CP	US_DHS	0.00	0.00	272.75	0.00	0.00	0.00	39.82	0.00	0.00	0.00	312.57
2010-NA-T0-K016	RK2006	FD CP	US_DHS	0.00	0.00	777.25	0.00	0.00	0.00	113.48	0.00	0.00	0.00	890.73
2010-NA-T0-K016	RT2024	FD CP	US_DHS	0.00	0.00	689.20	0.00	0.00	255.70	142.68	0.00	0.00	0.00	1,087.58
2010-NA-T0-K016	RK2010	FD CP	US_DHS	0.00	0.00	59,264.97	0.00	0.00	0.00	9,714.76	0.00	0.00	7,274.46	76,254.19
2010-NA-T0-K016	RK2009	FD CP	US_DHS	0.00	0.00	19,521.16	0.00	0.00	0.00	2,966.58	0.00	0.00	797.92	23,285.66
2010-NA-T0-K016	RK2008	FD CP	US_DHS	0.00	0.00	3,449.50	0.00	0.00	0.00	520.17	0.00	0.00	113.37	4,083.04
2010-NA-T0-K016	RK2007	FD CP	US_DHS	0.00	0.00	542.96	0.00	0.00	0.00	79.27	0.00	0.00	0.00	622.23
2010-NA-T0-K016	RT2028	FD CP	US_DHS	0.00	0.00	1,302.85	0.00	0.00	483.36	269.72	0.00	0.00	0.00	2,055.93
2010-NA-T0-K016	RH2006	FD CP	US_DHS	19.28	12.14	0.00	0.00	0.00	11.64	6.51	0.00	0.00	0.00	49.57
2010-NA-T0-K016	RT2018	FD CP	US_DHS	139.46	10.55	1,006.25	0.00	0.00	428.98	239.35	0.00	0.00	0.00	1,824.59
2010-NA-T0-K016	RH2008	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	204.05	113.86	0.00	0.00	550.00	867.91
2010-NA-T0-K016	RH2007	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	204.05	113.86	0.00	0.00	550.00	867.91
2010-NA-T0-K016	RT2030	FD CP	US_DHS	157.80	80.29	0.00	0.00	0.00	88.32	49.30	0.00	0.00	0.00	375.71
2010-NA-T0-K016	RT2045	FD CP	US_DHS	0.00	0.00	9,126.35	0.00	0.00	3,922.72	2,188.91	0.00	0.00	1,447.00	16,684.98
2010-NA-T0-K016	RT2044	FD CP	US_DHS	0.00	0.00	1,955.00	0.00	0.00	929.35	518.58	0.00	0.00	550.00	3,952.93
2010-NA-T0-K016	RT2043	FD CP	US_DHS	39.87	23.17	20,866.80	0.00	0.00	7,764.96	4,332.92	0.00	0.00	0.00	33,027.72
2010-NA-T0-K016	RT2046	FD CP	US_DHS	162.49	61.66	11,450.42	0.00	0.00	5,388.04	3,006.57	0.00	0.00	2,848.45	22,917.63



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
2010-NA-T0-K016	RT2047	FD CP	US_DHS	0.00	0.00	8,070.49	0.00	0.00	4,050.91	2,260.45	0.00	0.00	2,848.45	17,230.30
2010-NA-T0-K016	RT2041	FD CP	US_DHS	0.00	0.00	1,554.95	0.00	0.00	1,429.61	797.73	0.00	0.00	2,298.45	6,080.74
2010-NA-T0-K016	RT2033	FD CP	US_DHS	0.00	0.08	0.00	0.00	0.00	0.04	0.02	0.00	0.00	0.00	0.14
2010-NA-T0-K016	RT2031	FD CP	US_DHS	0.00	0.00	264.60	0.00	0.00	98.17	54.77	0.00	0.00	0.00	417.54
2010-NA-T0-K016	RT2040	FD CP	US_DHS	0.00	0.00	3,978.06	0.00	0.00	2,330.43	1,300.40	0.00	0.00	2,303.40	9,912.29
2010-NA-T0-K016	RT2037	FD CP	US_DHS	0.00	0.00	2,636.83	0.00	0.00	1,830.98	1,021.71	0.00	0.00	2,298.45	7,787.97
2010-NA-T0-K016	RT2036	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	332.79	185.70	0.00	0.00	897.00	1,415.49
2010-NA-T0-K016	RK2016	FD CP	US_DHS	1,310.53	624.00	144,483.06	0.00	0.00	24,100.00	27,296.60	0.00	0.00	16,445.73	214,259.92
2010-NA-T0-K016	RK2014	FD CP	US_DHS	1,371.08	841.82	82,489.97	0.00	0.00	19,950.00	17,655.81	0.00	0.00	16,277.40	138,586.08
2010-NA-T0-K016	RT2063	FD CP	US_DHS	971.21	477.71	18,125.56	0.00	0.00	8,555.82	4,774.19	0.00	0.00	3,487.00	36,391.49
2010-NA-T0-K016	RH2020	FD CP	US_DHS	2,148.20	1,006.58	0.00	0.00	0.00	3,806.18	2,123.85	0.00	0.00	7,104.52	16,189.33
2010-NA-T0-K016	RH2017	FD CP	US_DHS	1,870.40	802.10	0.00	0.00	0.00	3,950.84	2,204.60	0.00	0.00	7,976.68	16,804.62
2010-NA-T0-K016	RK2013	FD CP	US_DHS	0.00	0.00	48,396.21	0.00	0.00	0.00	7,065.85	0.00	0.00	0.00	55,462.06
2010-NA-T0-K016	RH2019	FD CP	US_DHS	1,742.12	854.87	0.00	0.00	0.00	3,886.10	2,168.49	0.00	0.00	7,877.70	16,529.28
2010-NA-T0-K016	RH2018	FD CP	US_DHS	2,106.66	1,029.37	0.00	0.00	0.00	3,652.71	2,038.20	0.00	0.00	6,709.52	15,536.46
2010-NA-T0-K016	RH2016	FD CP	US_DHS	1,759.55	776.61	0.00	0.00	0.00	3,757.50	2,096.71	0.00	0.00	7,591.85	15,982.22
2010-NA-T0-K016	RH2001	FD CP	US_DHS	84.00	20.29	0.00	0.00	0.00	38.68	21.59	0.00	0.00	0.00	164.56
2010-NA-T0-K016	RT2061	FD CP	US_DHS	5,542.46	2,525.62	68,039.12	0.00	0.00	30,695.41	17,128.27	0.00	0.00	6,630.03	130,560.91
2010-NA-T0-K016	RT2060	FD CP	US_DHS	6,325.18	2,751.58	71,259.33	0.00	0.00	32,445.95	18,105.05	0.00	0.00	7,119.53	138,006.62
2010-NA-T0-K016	RT2081	FD CP	US_DHS	5,693.26	2,838.78	56,161.67	0.00	0.00	24,838.26	13,859.95	0.00	0.00	2,255.75	105,647.67
2010-NA-T0-K016	RT2071	FD CP	US_DHS	0.00	0.00	8,085.00	0.00	0.00	3,091.24	1,724.93	0.00	0.00	247.15	13,148.32
2010-NA-T0-K016	RT2070	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	120.78	67.39	0.00	0.00	325.55	513.72
2010-NA-T0-K016	RT2069	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	124.94	69.71	0.00	0.00	336.75	531.40
2010-NA-T0-K016	RT2059	FD CP	US_DHS	3,768.26	1,471.07	61,143.25	0.00	0.00	27,084.90	15,113.60	0.00	0.00	6,622.44	115,203.52
2010-NA-T0-K016	RH2014	FD CP	US_DHS	2,749.58	1,295.54	0.00	0.00	0.00	4,561.27	2,545.20	0.00	0.00	8,249.51	19,401.10
2010-NA-T0-K016	RH2013	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	62.61	34.93	0.00	0.00	168.75	266.29
2010-NA-T0-K016	RT2101	FD CP	US_DHS	739.37	284.23	0.00	0.00	0.00	379.76	211.89	0.00	0.00	0.00	1,615.25
2010-NA-T0-K016	RH2015	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	62.61	34.93	0.00	0.00	168.75	266.29
2010-NA-T0-K016	RT2099	FD CP	US_DHS	1,311.46	410.54	0.00	0.00	0.00	638.83	356.51	0.00	0.00	0.00	2,717.34
2420	TATS10	PRDS CT	AEGIS	1,628.71	600.38	0.00	0.00	0.00	72,200.00	23,367.39	0.00	22,308.89	125,292.26	245,397.63
AGREEMENT 11172011	TWPS20	PRFS CT	AEGIS	3,226.71	1,062.66	0.00	0.00	0.00	47,500.00	19,208.91	0.00	9,169.38	112,389.06	192,556.72
AGREEMENT 11172011	TWPS10	PRFS CT	AEGIS	4,796.34	1,568.92	0.00	0.00	0.00	47,100.00	22,270.72	0.00	10,630.97	136,882.60	223,249.55
BRIDGE FUNDING	RSOG10	FD CT	BORTAC	352.55	171.23	0.00	0.00	0.00	8,500.00	1,509.73	1,950.65	1,636.00	3,879.84	18,000.00
EMW-2011-CA-00094-S01	RK3004	FD CP	US_DHS	1,269.57	783.04	136,819.05	0.00	0.00	19,950.00	20,002.65	0.00	0.00	12,141.13	190,965.44
EMW-2011-CA-00094-S01	RT3035	FD CP	US_DHS	2,629.50	1,126.96	73,353.33	0.00	0.00	27,519.87	13,747.63	0.00	0.00	4,478.89	122,856.18
EMW-2011-CA-00094-S01	RT3033	FD CP	US_DHS	5,879.33	2,565.27	67,911.39	0.00	0.00	27,851.23	13,913.19	0.00	0.00	6,215.16	124,335.57
EMW-2011-CA-00094-S01	RT3048	FD CP	US_DHS	4,938.76	2,243.36	49,623.52	0.00	0.00	19,880.28	9,931.31	0.00	0.00	2,133.90	88,751.13
EMW-2011-CA-00094-S01	RK3005	FD CP	US_DHS	1,059.67	503.36	148,164.78	0.00	0.00	19,950.00	21,451.90	0.00	0.00	13,671.29	204,801.00
EMW-2011-CA-00094-S01	RT3046	FD CP	US_DHS	3,391.31	1,486.22	67,658.89	0.00	0.00	26,196.97	17,137.58	0.00	0.00	5,130.36	121,001.33



**Sub Totals by Contracts and PO# for Fysr - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
EMW-2011-CA-00094-S01	RT3047	FD CP	US_DHS	5,595.53	2,418.61	71,558.27	0.00	0.00	28,147.93	14,061.41	0.00	0.00	3,878.20	125,659.95
EMW-2011-CA-00094-S01	RK3003	FD CP	US_DHS	1,328.83	792.99	149,457.45	0.00	0.00	19,950.00	21,474.28	0.00	0.00	12,011.55	205,015.10
EMW-2011-CA-00094-S01	RT3050	FD CP	US_DHS	3,578.07	1,262.47	57,399.14	0.00	0.00	22,067.67	11,023.97	0.00	0.00	3,184.93	98,516.25
EMW-2011-CA-00094-S01	RT3051	FD CP	US_DHS	3,359.67	1,051.17	58,813.64	0.00	0.00	21,920.71	10,950.59	0.00	0.00	1,764.27	97,860.05
EMW-2011-CA-00094-S01	RT3034	FD CP	US_DHS	4,989.10	2,134.97	58,340.50	0.00	0.00	23,592.37	11,785.66	0.00	0.00	4,480.34	105,322.94
EMW-2011-CA-00094-S01	RT3052	FD CP	US_DHS	2,536.27	1,107.80	48,602.36	0.00	0.00	18,197.11	9,090.47	0.00	0.00	1,702.98	81,236.99
EMW-2011-CA-00094-S01	RT3020	FD CP	US_DHS	6,212.67	2,709.26	62,139.63	0.00	0.00	25,720.77	12,848.87	0.00	0.00	5,193.35	114,824.55
EMW-2011-CA-00094-S01	RT3049	FD CP	US_DHS	3,705.58	1,556.77	54,377.72	0.00	0.00	20,863.92	10,422.66	0.00	0.00	2,215.59	93,142.24
EMW-2011-CA-00094-S01	RT3029	FD CP	US_DHS	4,424.13	1,907.31	72,200.36	0.00	0.00	28,316.09	14,145.37	0.00	0.00	5,417.43	126,410.69
EMW-2011-CA-00094-S01	RT3031	FD CP	US_DHS	4,551.11	2,003.20	72,801.66	0.00	0.00	28,065.47	14,020.23	0.00	0.00	3,850.37	125,292.04
EMW-2011-CA-00094-S01	RK3006	FD CP	US_DHS	961.27	457.71	96,939.56	0.00	0.00	18,150.00	14,879.40	0.00	0.00	10,665.77	142,053.71
EMW-2011-CA-00094-S01	RT3025	FD CP	US_DHS	5,273.88	2,110.05	67,643.02	0.00	0.00	27,017.43	13,496.71	0.00	0.00	5,072.22	120,613.31
EMW-2011-CA-00094-S01	RT3024	FD CP	US_DHS	4,617.68	1,944.62	68,712.63	0.00	0.00	27,102.62	13,539.23	0.00	0.00	5,076.82	120,993.60
EMW-2011-CA-00094-S01	RT3026	FD CP	US_DHS	4,972.85	2,034.37	69,856.00	0.00	0.00	27,593.07	13,784.19	0.00	0.00	4,942.37	123,182.85
EMW-2011-CA-00094-S01	RK3002	FD CP	US_DHS	1,219.66	583.65	132,885.13	0.00	0.00	19,950.00	20,155.98	0.00	0.00	17,634.28	192,428.70
EMW-2011-CA-00094-S01	RK3001	FD CP	US_DHS	1,231.01	590.16	132,283.12	0.00	0.00	19,950.00	20,145.71	0.00	0.00	18,130.84	192,330.84
EMW-2011-CA-00094-S01	RT3022	FD CP	US_DHS	4,681.98	2,244.13	59,764.96	0.00	0.00	24,107.77	12,043.17	0.00	0.00	4,781.61	107,623.62
EMW-2011-CA-00094-S01	RT3023	FD CP	US_DHS	5,111.02	2,440.83	64,477.39	0.00	0.00	25,918.72	12,947.75	0.00	0.00	4,812.21	115,707.92
EMW-2011-CA-00094-S01	RT3028	FD CP	US_DHS	4,547.33	1,827.81	71,513.49	0.00	0.00	28,099.71	14,037.31	0.00	0.00	5,419.10	125,444.75
EMW-2011-CA-00094-S01	RT3053	FD CP	US_DHS	412.64	124.70	0.00	0.00	0.00	181.28	90.55	0.00	0.00	0.00	809.17
EMW-2011-CA-00094-S01	RT3054	FD CP	US_DHS	300.19	86.62	0.00	0.00	0.00	73.42	36.69	0.00	0.00	0.00	496.92
EMW-2011-CA-00094-S01	RT3102	FD CP	US_DHS	15,692.97	8,031.61	385,158.97	0.00	0.00	147,743.31	73,805.57	0.00	0.00	29,133.75	659,566.18
EMW-2011-CA-00094-S01	RT3027	FD CP	US_DHS	4,462.07	1,816.33	59,675.87	0.00	0.00	24,072.88	12,025.71	0.00	0.00	5,415.15	107,468.01
EMW-2011-CA-00094-S01	RT3021	FD CP	US_DHS	5,233.98	2,349.41	46,826.32	0.00	0.00	19,998.83	9,990.48	0.00	0.00	4,881.16	89,280.18
EMW-2011-CA-00094-S01	RH3004	FD CP	US_DHS	1,962.89	865.14	0.00	0.00	0.00	3,386.59	1,691.78	0.00	0.00	7,212.28	15,118.68
EMW-2011-CA-00094-S01	RH3005	FD CP	US_DHS	1,620.13	863.11	0.00	0.00	0.00	2,863.76	1,430.55	0.00	0.00	6,006.99	12,784.54
EMW-2011-CA-00094-S01	RT3030	FD CP	US_DHS	5,910.20	2,762.72	78,823.52	0.00	0.00	31,264.51	15,618.27	0.00	0.00	5,194.09	139,573.31
EMW-2011-CA-00094-S01	RT3032	FD CP	US_DHS	6,059.75	2,752.43	76,120.47	0.00	0.00	30,194.68	15,083.88	0.00	0.00	4,586.17	134,797.38
EMW-2011-CA-00094-S01	RK3000	FD CP	US_DHS	30.67	16.25	403.40	584,590.91	0.00	0.00	3,133.79	0.00	0.00	1,334.44	589,509.46
EMW-2011-CA-00094-S01	RH3008	FD CP	US_DHS	0.00	0.00	0.00	0.00	0.00	40.66	20.31	0.00	0.00	120.54	181.51
EMW-2011-CA-00094-S01	RH3010	FD CP	US_DHS	21.00	0.07	0.00	0.00	0.00	7.10	3.55	0.00	0.00	0.00	31.72
EMW-2011-CA-00094-S01	RH3006	FD CP	US_DHS	1,939.20	746.24	0.00	0.00	0.00	3,005.69	1,501.49	0.00	0.00	6,225.61	13,418.23
EMW-2011-CA-00094-S01	RT3036	FD CP	US_DHS	3,653.57	1,655.52	75,786.90	0.00	0.00	28,658.79	14,316.56	0.00	0.00	3,869.24	127,940.58
EMW-2011-CA-00094-S01	RT3013	FD CP	US_DHS	6,337.12	2,972.59	68,006.93	0.00	0.00	27,478.88	13,727.13	0.00	0.00	4,150.58	122,673.23
EMW-2011-CA-00094-S01	RT3012	FD CP	US_DHS	6,843.51	3,423.65	78,365.80	0.00	0.00	32,031.91	16,001.71	0.00	0.00	6,332.74	142,999.32
EMW-2011-CA-00094-S01	RT3041	FD CP	US_DHS	5,689.22	2,968.61	67,009.69	0.00	0.00	27,187.74	13,581.74	0.00	0.00	4,936.37	121,373.37
EMW-2011-CA-00094-S01	RT3004	FD CP	US_DHS	775.02	398.88	0.00	0.00	0.00	20,331.96	10,156.96	0.00	0.00	59,104.62	90,767.44
EMW-2011-CA-00094-S01	RT3002	FD CP	US_DHS	35,835.06	18,365.79	372.31	0.00	0.00	0.00	6,798.21	0.00	0.00	7,143.94	68,515.31
EMW-2011-CA-00094-S01	RT3006	FD CP	US_DHS	0.00	0.00	7,797.71	0.00	0.00	0.00	0.00	0.00	0.00	334.38	8,132.09



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
EMW-2011-CA-00094-S01	RT3044	FD CP	US_DHS	5,325.14	2,442.96	89,244.32	0.00	0.00	34,402.91	22,505.80	0.00	0.00	4,982.69	158,903.82
EMW-2011-CA-00094-S01	RT3043	FD CP	US_DHS	2,835.01	1,445.01	57,991.50	0.00	0.00	22,632.17	14,805.64	0.00	0.00	4,826.62	104,535.95
EMW-2011-CA-00094-S01	RT3014	FD CP	US_DHS	6,828.84	3,078.96	65,155.42	0.00	0.00	26,690.90	13,333.52	0.00	0.00	4,067.92	119,155.56
EMW-2011-CA-00094-S01	RT3042	FD CP	US_DHS	4,066.67	2,116.71	70,415.70	0.00	0.00	27,489.03	13,732.30	0.00	0.00	4,898.02	122,718.43
EMW-2011-CA-00094-S01	RT3040	FD CP	US_DHS	6,489.92	2,939.55	59,576.87	0.00	0.00	24,496.38	12,237.29	0.00	0.00	3,618.51	109,358.52
EMW-2011-CA-00094-S01	RT3039	FD CP	US_DHS	4,619.65	2,202.75	77,018.14	0.00	0.00	29,946.81	14,960.10	0.00	0.00	4,943.31	133,690.76
EMW-2011-CA-00094-S01	RT3000	FD CP	US_DHS	146,479.21	40,195.25	41,817.82	0.00	0.00	0.00	39,079.87	0.00	0.00	16,264.19	283,836.34
EMW-2011-CA-00094-S01	RH3003	FD CP	US_DHS	1,532.13	637.48	0.00	0.00	0.00	2,946.34	1,471.87	0.00	0.00	6,565.52	13,153.34
EMW-2011-CA-00094-S01	RT3038	FD CP	US_DHS	2,984.70	1,306.57	70,294.41	0.00	0.00	25,891.17	12,934.08	0.00	0.00	2,174.30	115,585.23
EMW-2011-CA-00094-S01	RT3001	FD CP	US_DHS	91,635.09	47,210.40	34,440.52	1,802,062.99	0.00	95,564.32	47,739.57	0.00	0.00	86,235.43	2,204,888.32
EMW-2011-CA-00094-S01	RH3002	FD CP	US_DHS	1,945.48	894.28	0.00	0.00	0.00	3,676.28	1,836.52	0.00	0.00	8,059.34	16,411.90
EMW-2011-CA-00094-S01	RT3045	FD CP	US_DHS	5,283.51	2,342.32	64,462.46	0.00	0.00	25,646.15	12,811.63	0.00	0.00	3,945.36	114,491.43
EMW-2011-CA-00094-S01	RT3018	FD CP	US_DHS	5,778.64	2,568.56	65,856.33	0.00	0.00	26,928.06	13,452.04	0.00	0.00	5,630.24	120,213.87
EMW-2011-CA-00094-S01	RH3000	FD CP	US_DHS	949.49	434.47	0.00	0.00	0.00	1,165.83	582.38	0.00	0.00	2,072.42	5,204.59
EMW-2011-CA-00094-S01	RT3017	FD CP	US_DHS	5,415.02	2,414.86	62,908.06	0.00	0.00	25,655.31	12,816.22	0.00	0.00	5,322.82	114,532.29
EMW-2011-CA-00094-S01	RT3037	FD CP	US_DHS	4,127.73	2,015.19	62,392.41	0.00	0.00	24,254.56	12,116.51	0.00	0.00	3,372.53	108,278.93
EMW-2011-CA-00094-S01	RT3019	FD CP	US_DHS	4,422.63	1,800.31	64,109.46	0.00	0.00	25,366.78	12,672.00	0.00	0.00	4,872.94	113,244.12
EMW-2011-CA-00094-S01	RH3001	FD CP	US_DHS	1,929.74	870.31	0.00	0.00	0.00	4,466.56	2,231.28	0.00	0.00	10,442.02	19,939.91
EMW-2011-CA-00094-S01	RT3016	FD CP	US_DHS	5,028.75	2,391.43	58,148.58	0.00	0.00	23,889.21	11,933.91	0.00	0.00	5,255.95	106,647.83
EMW-2011-CA-00094-S01	RT3015	FD CP	US_DHS	5,457.11	2,290.75	66,080.52	0.00	0.00	26,760.17	13,368.13	0.00	0.00	5,507.95	119,464.63
G10AC00366	UMAP10	FD CP	UGEO	0.00	0.00	129.28	0.00	0.00	0.00	2,766.44	0.00	0.00	15,239.83	18,135.55
G10AP00131	UGDP10	FD GT	UGEO	5,540.15	2,137.74	0.00	0.00	0.00	0.00	2,963.68	0.00	0.00	0.00	10,641.57
H2360097030-J2360100006	RCKH10	FD CT	US_DOI	0.00	0.00	0.00	0.00	44,760.57	0.00	858.36	0.00	0.00	10,729.56	56,348.49
H2360097030-J2360101017	RCKG10	FD CT	US_DOI	6,364.31	2,223.52	0.00	0.00	0.00	0.00	340.52	2.07	0.00	-4,331.44	4,598.98
H2360097030-P11AT00331	RCKJ10	FD CP	US_DOI	177,570.75	60,091.73	11,658.86	0.00	5,044.01	0.00	21,851.72	0.00	0.00	23,822.13	300,039.20
H2360097030-P11ATW0682	RCKK10	FD CP	US_DOI	1,957.78	593.91	0.00	0.00	0.00	0.00	207.98	0.00	0.00	48.00	2,807.67
L08AC13204	RDMC20	FD CP	US_BLM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.00	3,220.00
MS-21285-11-55-R-35	RFMC10	FD GT	US_DOL	27,412.79	10,687.19	1,692.56	0.00	0.00	0.00	6,167.44	0.00	0.00	1,600.57	47,560.55
MS-21285-11-55-R-35	RZMC10	FDCS GT	US_DOL	7,332.31	2,823.39	9,135.56	0.00	0.00	0.00	3,100.44	0.00	0.00	1,516.00	23,907.70
MS-22805-12-55-R-35	RFMD10	FD GT	US_DOL	51,073.54	19,639.15	3,391.13	0.00	0.00	0.00	8,610.12	0.00	0.00	1,421.98	84,135.92
MS-22805-12-55-R-35	RZMD10	FDCS GT	US_DOL	13,615.59	5,161.46	11,527.35	0.00	0.00	0.00	2,767.89	0.00	0.00	-6,023.51	27,048.78
P031C110059	REES10	FD GT	US_DOED	81,093.46	21,147.93	7,773.96	0.00	54,916.18	0.00	0.00	0.00	0.00	165,991.87	330,923.40
P031M090020	ROHA10	FD GT	US_DOED	-300.00	-104.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.56	57.53
P031M090020	ROHA30	FD GT	US_DOED	188,596.23	51,205.63	7,316.52	0.00	20,851.36	0.00	0.00	0.00	0.00	93,035.87	361,005.61
P031M090020	ROHA20	FD GT	US_DOED	185,750.72	35,778.10	6,688.53	0.00	22,135.00	0.00	0.00	0.00	0.00	54,998.89	305,351.24
P031S100145	RSES10	FD GT	US_DOED	295,203.61	76,901.87	6,017.80	0.00	65,263.43	0.00	0.00	32,000.00	0.00	270,725.63	746,112.34
P047M090004	RMSU20	FD GT	US_DOED	0.00	0.00	-92.46	0.00	0.00	0.00	0.00	0.00	0.00	63,894.36	63,801.90
P047M090004	RMSU10	FD GT	US_DOED	82,736.22	27,649.97	21,962.12	0.00	0.00	0.00	12,717.78	0.00	0.00	26,526.25	171,592.34
P2360097099	RSPM20	FD CT	US_NPS	0.00	0.00	0.00	0.00	0.00	0.00	1,261.13	0.00	0.00	9,273.00	10,534.13



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
PO47A070017	RUBP10	FD GT	US_DOED	104,799.57	34,482.19	0.00	0.00	0.00	0.00	15,428.45	0.00	0.00	53,573.08	208,283.29
PO47A070017	RUBP20	FD GT	US_DOED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,271.83	14,271.83
S-DSASD-09-CA-200/A9	RPSP60	FD CP	US_DOS	26,386.50	11,375.67	0.00	105,521.72	0.00	25,858.63	12,040.35	0.00	0.00	6,937.58	188,120.45
S-INLEC-06-CA-0005	RLF350	FD CP	US_DOS	0.00	0.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	6,944.96	7,826.96
S-INLEC-06-CA-0005	RLF550	FD CP	US_DOS	0.00	0.00	0.00	0.00	0.00	0.00	-1,417.82	740.53	0.00	-11,164.01	-11,841.30
TPD-CSB-11-00009	RANT10	FD CT	BUREAU_PD	5,753.24	2,922.77	0.00	0.00	0.00	3,631.92	2,026.64	0.00	1,351.77	1,113.51	16,799.85
<b>Total for Other Federal Departments &amp; Program: 29001</b>				<b>2,504,200.77</b>	<b>869,169.31</b>	<b>8,248,563.58</b>	<b>7,193,176.42</b>	<b>212,970.55</b>	<b>3,242,338.64</b>	<b>2,205,423.53</b>	<b>34,693.24</b>	<b>45,097.01</b>	<b>2,436,433.67</b>	<b>26,992,066.72</b>





Sub Totals by Contracts and PO# for Fsy - 12

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
Agency Name Level 1: Private Agency (AGCYPRIV)														
29000 - Research														
001	TABE10	PR CT	EMP_LLC	308.03	179.45	0.00	0.00	0.00	180.85	233.92	0.00	78.94	0.00	981.19
0010327	TATK10	PRDS CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	-0.02
02-PAS	PURS10	PRFS CP	IRIS	623,088.68	194,505.59	10,653.79	0.00	0.00	0.00	267,282.26	0.00	0.00	68,709.68	1,164,240.00
02-PAS	PURS30	PRFS CP	IRIS	4,182.78	1,411.47	0.00	0.00	0.00	0.00	1,667.09	0.00	0.00	0.00	7,261.34
02-PAS	PURS20	PRFS CP	IRIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00
07123-05	PTCP20	PRFS CT	RPSEA	0.00	0.00	737.72	0.00	0.00	0.00	199.92	0.00	0.00	0.00	937.64
07123-05	PTCP10	PRFS CT	RPSEA	63,912.07	10,876.84	6,556.96	0.00	8,654.00	0.00	22,911.09	-2,050.48	0.00	3,195.16	114,055.64
07123-07	PRIN10	PRFS CT	RPSEA	503.61	114.96	1,102.09	0.00	0.00	0.00	466.29	-973.54	0.00	0.00	1,213.41
07123-07	PRIN20	PRFS CT	RPSEA	0.00	0.00	25.90	0.00	0.00	0.00	7.02	0.00	0.00	0.00	32.92
09123-03	PSTD10	PRFS CT	RPSEA	51,361.69	15,620.62	2,317.20	0.00	0.00	0.00	27,822.36	0.00	0.00	1,495.27	98,617.14
09123-03	PSTD20	PRFS CT	RPSEA	4,389.11	1,001.74	3,649.03	0.00	0.00	0.00	3,552.65	0.00	0.00	0.00	12,592.53
10790	THPW10	PR CT	HPWHITE	4,180.91	2,138.27	0.00	0.00	0.00	3,328.05	3,483.42	0.00	3,008.00	3,547.55	19,686.20
11-00041/S-001246.00000.0000	TLGH10	PR CT	ARA	9,874.70	5,129.33	0.00	0.00	0.00	7,581.18	7,935.12	-0.01	4,729.47	7,472.04	42,721.83
11-DOTC-09-01-INIT066-01	TARD10	PRDS CT	SCITECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-0.01
2011059	PTCT10	PR CT	SNF	73,385.20	20,588.44	0.00	0.00	0.00	0.00	48,670.17	0.00	0.00	1,085.31	143,729.12
211-5434-NMT/TO #002	PAZM10	PRDS CT	AZIMUTH	4,118.02	1,507.74	0.00	0.00	0.00	0.00	1,029.51	405.47	0.00	0.00	7,060.74
263218	MEPL20	OT CP	EU FP7	5,581.22	1,035.80	11,390.41	0.00	0.00	0.00	10,804.45	0.00	0.00	0.00	28,811.88
263218	MEPL10	OT CP	EU FP7	4,391.42	463.76	2,251.58	0.00	0.00	0.00	4,264.05	0.00	0.00	0.00	11,370.81
334982	TPBV40	PRDS CT	BAE_SYS	461.44	241.14	0.00	0.00	0.00	2,301.16	2,976.31	0.00	44.79	0.00	6,024.84
334982	TPBV10	PRDS CT	BAE_SYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.51	0.00	1,328.51
334982	TPBV50	PRDS CT	BAE_SYS	18,372.76	9,935.23	0.00	0.00	0.00	11,113.22	14,373.80	0.00	4,851.22	1,646.62	60,292.85
334982	TPBV30	PRDS CT	BAE_SYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-357.33	0.00	-357.33
34-GSN	PGLS10	PRFS CP	IRIS_ARRA	84,349.16	30,463.95	93.80	0.00	0.00	0.00	31,599.29	0.00	0.00	1,695.92	148,202.12
41-PAS/EAR-1063471	PICO20	PRFS CP	IRIS	91,251.76	30,455.66	4,439.46	0.00	0.00	0.00	55,272.41	0.00	0.00	334.23	181,753.52
41-PAS/EAR-1063471	PICO30	PRFS CP	IRIS	280,079.35	83,656.06	8,422.62	0.00	0.00	0.00	173,153.35	0.00	0.00	36,074.05	581,385.43
41-PAS/EAR-1063471	PICO10	PRFS CP	IRIS	166,831.75	49,522.59	193.70	0.00	0.00	0.00	100,333.49	0.00	0.00	13,048.50	329,930.03
4200372539 BOA 4650000203	TNCS10	PR CT	RAYTHEONM	1,399.74	670.62	0.00	0.00	0.00	1,690.69	2,186.76	21,003.98	2,449.66	1,044.27	30,445.72
4200376756 / BOA4650000203	TUAE10	PR CT	RAYTHEONM	2,551.58	1,562.89	-616.37	0.00	0.00	0.00	991.60	334.35	731.52	3,534.62	9,090.19
4200441254 / BOA4650000203	TXGN10	PR CT	RAYTHEONM	3,357.05	1,028.18	0.00	0.00	0.00	1,572.08	1,645.45	0.00	710.00	275.54	8,588.30
4502017926	TDOW10	PR CT	ROHM_HAAS	6,172.83	1,836.61	0.00	0.00	0.00	4,923.52	6,368.08	-64,575.88	-3,505.82	5,261.46	-43,519.20
4502341409	PSVP10	PR CT	SP_AS	27,661.75	6,577.35	0.00	0.00	0.00	0.00	17,974.03	-159.04	0.00	866.39	52,920.48
4502429429	PPLT10	PR CT	SP_AS	31,224.94	8,635.85	1,587.29	0.00	0.00	0.00	21,852.64	0.00	0.00	1,232.87	64,533.59
6718	TGS100	PR CT	GSI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.02
70-TA	PIAT20	PRFS CP	IRIS	236,497.25	72,121.76	0.00	0.00	0.00	0.00	87,513.59	0.00	0.00	14,539.06	410,671.66
70-TA	PIAT10	PRFS CP	IRIS	809,499.21	252,910.70	22,582.19	0.00	0.00	0.00	302,812.64	0.00	0.00	32,397.25	1,420,201.99
75020-00	TLRT30	PRDS CT	GEN_DYN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.02	0.00	0.10
75629-00	TLRT40	PRDS CT	GEN_DYN	9,359.97	4,383.83	0.00	0.00	0.00	5,946.27	7,690.98	-2,743.51	21,628.46	2,284.15	48,550.15



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
7628-00	TLRT50	PRDS CT	GEN_DYN	23,544.83	11,122.60	0.00	0.00	0.00	12,082.00	12,646.14	0.00	5,297.93	1,152.14	65,845.64
81-TA	PIAR10	PRFS GT	IRIS_ARRA	174.02	48.18	0.00	0.00	0.00	0.00	60.19	0.00	0.00	0.00	282.39
859	TREF10	PR CT	MINE_SHLD	35,762.90	16,422.26	0.00	0.00	0.00	21,092.60	27,281.13	-54,063.04	4,477.33	4,668.10	55,641.28
A99185JD-NASA-NM08AA04A	PLCR10	PRFS CT	SWRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,325.78	0.00	0.00	-2,325.78
AGREEMENT 4/18/11	PGOC10	PRFS CT	PIONEER	52,070.06	14,350.42	770.51	0.00	0.00	0.00	26,419.05	0.00	0.00	33.00	93,643.04
BRIDGE FUNDING	TEXG10	PR CT	KTECH	1,672.68	786.26	0.00	0.00	0.00	902.97	945.13	0.00	446.00	218.11	4,971.15
BS-00022	TEXP10	PRDS CT	L-3_COMM	10,901.27	5,793.32	0.00	0.00	0.00	9,436.06	9,876.58	17,127.08	5,635.01	11,280.68	70,050.00
CONTRACT 1/01/2011	TWWB10	PR CT	KING_CONS	21,788.46	11,063.25	0.00	0.00	0.00	15,120.61	19,556.88	-7,131.45	5,977.51	7,904.54	74,279.80
CONTRACT 1/28/11	TCRM10	PR CT	JRC	12,601.47	1,659.73	2,167.21	0.00	0.00	7,675.44	9,927.38	-4,004.73	2,999.65	4,260.03	37,286.18
CONTRACT 2/16/11	TJRC10	PR CT	JRC	14,067.34	1,425.65	861.48	0.00	0.00	6,932.85	8,966.96	0.00	4,430.01	2,332.53	39,016.82
CONTRIBUTION AGREEMENT	PRDC10	PR GT	REGDEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CW810327	PDSA10	PR CT	CHEV_ETC	84,524.55	22,707.49	6,178.60	0.00	0.00	0.00	55,459.27	0.00	0.00	13,499.11	182,369.02
FC05-05A-45/22	TDAR20	PRDS CT	ARTIS	443.81	185.54	0.00	0.00	0.00	233.47	301.97	-0.06	947.54	0.00	2,112.27
FC05-05A-45/22	TDAR10	PRDS CT	ARTIS	218.16	94.58	0.00	0.00	0.00	121.98	157.75	0.00	858.73	16.00	1,467.20
JOINT RESEARCH 2011-2012	PJRO10	PR CP	CRIEPI	8,009.00	1,527.63	6,354.35	0.00	0.00	0.00	4,163.43	0.00	0.00	0.00	20,054.41
JUNE 30, 2010 LTR AGMT	PAMP10	PR GT	HEALY	26,336.42	8,034.69	4,862.00	0.00	0.00	0.00	0.00	0.00	0.00	7,392.73	46,625.84
MEMO 3/16/11	TRTR10	PR CT	BOEING	2,438.12	1,195.84	0.00	0.00	0.00	1,348.19	1,743.76	6,708.85	1,176.42	0.00	14,611.18
MP00022338	TKWE10	PR CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	-0.03
MP00026791	TMCL30	PRDS CT	ALLIANT	2,854.32	1,447.87	0.00	0.00	0.00	1,596.09	2,064.38	0.00	696.73	0.00	8,659.39
MP00026791	TMCL20	PRDS CT	ALLIANT	5,038.25	2,678.64	0.00	0.00	0.00	2,862.93	3,702.99	0.00	1,249.74	0.00	15,532.55
MP00026791	TMCL40	PRDS CT	ALLIANT	1,570.24	886.35	0.00	0.00	0.00	911.38	1,178.79	0.00	397.85	0.00	4,944.61
MP00026791	TMCL50	PRDS CT	ALLIANT	8,190.57	4,077.45	0.00	0.00	0.00	4,616.70	5,971.26	0.00	2,015.31	176.00	25,047.29
MP00026791	TMCL60	PRDS CT	ALLIANT	22,868.49	11,961.38	0.00	0.00	0.00	20,738.14	26,822.83	0.00	9,052.78	21,068.10	112,511.72
MP00026791	TMCL10	PRDS CT	ALLIANT	5,279.08	2,882.47	0.00	0.00	0.00	3,027.97	3,916.34	0.00	1,321.78	0.00	16,427.64
MP00026802	TEM20	PRDS CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,325.36	0.00	3,325.36
MP00026802	TEM10	PRDS CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	3,384.91	0.00	3,384.85
NASA STTR IFOS-TNNX12CG2!	PMLA10	PRFS GT	IFOS	3,602.06	688.32	0.00	0.00	0.00	0.00	2,604.21	0.00	0.00	796.00	7,690.59
ND AGREEMENT	PVNL10	PR CT	VAISALA	22,179.02	76.62	4,297.96	0.00	0.00	0.00	12,595.87	0.00	0.00	5,094.10	44,243.57
NM 10-S567-0014-02-C2	PAFB10	PRDS CT	CLARKSON	0.00	0.00	0.00	0.00	44,825.00	7,500.00	3,614.65	0.00	0.00	1,697.57	57,637.22
P. O. 993908	TLBT10	PR CT	IFOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	-0.01	0.00	-0.08
P.O. # B0670	PDWA10	PRDS CT	DWA	3,203.26	10.40	1,054.24	0.00	0.00	0.00	1,928.04	0.00	0.00	2,846.39	9,042.33
P.O. #THC-NMT-02	PTCL10	PR CT	TH CHEM	451.25	1.47	0.00	0.00	0.00	0.00	946.27	-21.13	0.00	1,954.73	3,332.59
P.O. 28435-501-02	TBLU10	PRDS CT	WEIDL	1,122.33	505.72	0.00	0.00	0.00	472.14	699.35	-21,219.89	-1,612.38	0.00	-20,032.73
P010049598	PRDS10	PRDS CT	SAIC	97,709.48	37,427.21	0.00	0.00	0.00	0.00	24,730.04	0.00	0.00	0.00	159,866.73
PO # P010073713	PLPS10	PRDS CT	SAIC	0.00	0.00	3,965.47	0.00	0.00	0.00	0.00	0.00	0.00	6,171.17	10,136.64
PO #1255	PXUR10	PR CT	XUREX	10,969.37	1,480.26	0.00	0.00	0.00	0.00	5,499.08	4,721.62	0.00	134.10	22,804.43
PO 0012817	TFY100	PRFS CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,307.94	0.00	4,307.94
PO 0012817	TFY105	PRFS CT	ALLIANT	10,965.78	5,800.23	0.00	0.00	0.00	8,022.16	14,831.47	0.00	4,053.23	4,179.57	47,852.44
PO 0012817	TFY104	PRFS CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,876.48	0.00	2,876.48



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
PO 0012817	TFY103	PRFS CT	ALLIANT	100.35	52.85	0.00	0.00	0.00	58.66	108.47	0.00	780.13	0.00	1,100.46
PO 0012817	TFY102	PRFS CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,909.88	0.00	3,909.88
PO 0012817	TFY101	PRFS CT	ALLIANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.26	0.00	660.26
PO N28513	PDIT10	PR CT	MOSAIC	2,200.00	419.22	826.55	0.00	0.00	0.00	1,335.29	0.00	0.00	3,264.36	8,045.42
PO14128	TIED10	PR CT	LOCKGYRO	3,259.85	1,894.80	0.00	0.00	0.00	1,844.28	1,930.39	-0.01	2,048.48	313.13	11,290.92
PRF#50709-ND4	PLBA10	PR GT	ACS	34,899.48	1,301.43	1,356.76	0.00	18,402.00	0.00	0.00	0.00	0.00	7,863.72	63,823.39
RS100227	PERC10	PRDS CT	ERC_INC	0.00	0.00	0.00	0.00	0.00	-7,883.00	-3,098.02	-0.12	0.00	0.00	-10,981.14
RS111172	PERE10	PRDS CT	ERC_INC	0.00	0.00	0.00	0.00	0.00	7,883.00	3,098.02	0.00	0.00	0.00	10,981.02
S-000287.00001.01	TIWB10	PRDS CT	ARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-719.50	-0.01	0.00	-719.51
S-000785.00000.00001	TDYJ10	PR CT	ARA	0.00	-0.01	0.00	0.00	0.00	0.01	-0.01	0.00	0.01	0.00	0.00
S26597	TAR407	PRDS CT	AEROJET	285.37	156.89	0.00	0.00	0.00	164.07	212.22	0.00	53.18	0.00	871.73
S26597	TAR410	PRDS CT	AEROJET	8,732.22	4,126.69	0.00	0.00	0.00	5,103.04	6,600.30	0.00	1,654.78	895.86	27,112.89
S26597	TAR402	PRDS CT	AEROJET	3,116.47	1,408.84	0.00	0.00	0.00	2,547.69	3,295.17	0.00	826.20	2,341.73	13,536.10
S26597	TAR413	PRDS CT	AEROJET	12,047.95	5,368.02	0.00	0.00	0.00	9,274.49	11,995.59	0.00	3,007.41	7,582.52	49,275.98
S26597	TAR415	PRDS CT	AEROJET	14,901.71	7,146.57	0.00	0.00	0.00	11,018.43	14,251.32	0.00	3,572.98	7,651.15	58,542.16
S26597	TAR400	PRDS CT	AEROJET	9,642.90	4,300.28	0.00	0.00	0.00	6,284.71	8,128.75	0.00	2,038.02	2,996.99	33,391.65
S26597	TAR336	PRDS CT	AEROJET	103.97	76.18	0.00	0.00	0.00	63.58	89.21	0.00	21.64	0.00	354.58
S26597	TAR313	PRDS CT	AEROJET	110.54	75.61	0.00	0.00	0.00	65.71	92.18	0.00	22.37	0.00	366.41
S26597	TAR401	PRDS CT	AEROJET	1,751.81	903.62	0.00	0.00	0.00	1,005.42	1,300.42	0.00	326.02	54.64	5,341.93
S26597	TAR434	PRDS CT	AEROJET	19,946.70	9,661.51	0.00	0.00	0.00	11,723.37	15,162.96	0.00	3,801.53	1,991.21	62,287.28
S26597	TAR443	PRDS CT	AEROJET	315.45	54.18	0.00	0.00	0.00	231.48	299.40	0.00	75.04	254.32	1,229.87
S26597	TAR442	PRDS CT	AEROJET	1,350.70	761.66	0.00	0.00	0.00	790.80	1,022.83	0.00	256.41	19.10	4,201.50
S26597	TAR444	PRDS CT	AEROJET	102.46	52.71	0.00	0.00	0.00	348.85	553.16	0.00	119.74	0.00	1,176.92
S26597	TAR441	PRDS CT	AEROJET	2,763.78	1,289.54	0.00	0.00	0.00	1,633.81	2,113.21	0.00	529.80	350.60	8,680.74
S26597	TAR417	PRDS CT	AEROJET	3,064.49	1,601.82	0.00	0.00	0.00	1,900.63	2,458.25	0.00	616.27	456.62	10,098.08
S26597	TAR405	PRDS CT	AEROJET	205.83	131.51	0.00	0.00	0.00	125.14	161.86	0.00	40.60	0.00	664.94
S26597	TAR445	PRDS CT	AEROJET	23,237.89	11,932.67	0.00	0.00	0.00	16,589.40	21,456.64	0.00	5,379.55	9,544.81	88,140.96
S26597	TAR440	PRDS CT	AEROJET	162.67	83.10	0.00	0.00	0.00	97.61	126.24	0.00	31.66	17.33	518.61
S26597	TAR432	PRDS CT	AEROJET	8,522.45	4,113.03	0.00	0.00	0.00	5,291.79	6,844.36	0.00	1,716.03	1,627.90	28,115.56
S26597	TAR433	PRDS CT	AEROJET	3,729.34	1,934.21	0.00	0.00	0.00	2,337.95	3,023.88	0.00	758.16	638.20	12,421.74
S26597	TAR435	PRDS CT	AEROJET	9,576.43	4,422.26	0.00	0.00	0.00	5,902.07	7,633.75	0.00	1,913.79	1,909.86	31,358.16
S26597	TAR436	PRDS CT	AEROJET	5,519.67	2,825.37	0.00	0.00	0.00	3,240.65	4,191.40	0.00	1,050.89	389.82	17,217.80
S43188	TVIW10	PR CT	AEROJET	3,700.07	1,783.44	0.00	0.00	0.00	2,530.20	2,648.33	18,899.12	2,763.00	2,017.84	34,342.00
SERVICE AGREEMENT 4/10	PJMP10	PRFS CT	TBA	24,193.61	351.82	431.92	0.00	0.00	0.00	6,769.74	0.00	0.00	2.70	31,749.79
SN100818	TCEL10	PR CT	CELL_MAT	4,824.09	2,058.75	0.00	0.00	0.00	3,059.48	3,957.14	-0.19	1,645.20	1,363.66	16,908.13
STM1118018	TUWB30	PRDS CT	ALION	12,321.25	5,630.57	0.00	0.00	0.00	6,660.12	8,614.18	1,600.08	6,428.24	0.00	41,254.44
STM1118018	TUWB20	PRDS CT	ALION	0.00	0.00	0.00	0.00	0.00	526.00	680.33	0.00	0.00	1,417.78	2,624.11
STM1118018	TUWB40	PRDS CT	ALION	0.00	0.00	0.00	0.00	0.00	2,666.73	3,449.13	0.00	0.00	7,187.92	13,303.78
STM1118018	TUWB10	PRDS CT	ALION	5,057.44	1,994.94	0.00	0.00	0.00	2,616.40	3,384.09	0.00	1,152.19	0.00	14,205.06



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
WIPP1-PO410113	PTRR10	PRFS CT	NWP	69,336.28	9,221.16	6,550.25	0.00	0.00	0.00	26,130.38	0.00	0.00	11,314.62	122,552.69
WN6936	TATR10	PRDS CT	ATK_RAAP	6,053.91	3,195.74	0.00	0.00	0.00	3,321.53	3,476.59	0.00	4,205.99	597.74	20,851.50
<b>Total for Private Agency &amp; Program: 29000</b>				<b>3,404,041.70</b>	<b>1,065,249.24</b>	<b>115,064.67</b>	<b>0.00</b>	<b>71,881.00</b>	<b>272,354.80</b>	<b>1,689,182.08</b>	<b>-89,187.90</b>	<b>150,418.73</b>	<b>377,780.77</b>	<b>7,056,785.09</b>



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total	
<b>Agency Name Level 1: Private Agency (AGCYPRIV)</b>															
<b>29001 - Other Sponsored Activity &amp; Internal</b>															
048406-01	TCFS10	PR CT	BAUER	10,672.07	5,891.00	0.00	0.00	0.00	6,464.53	3,229.39	0.00	2,886.02	2,602.51	31,745.52	
07-SCTA-98-NMT	PUDN10	PRFS CT	RPSEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-48.94	0.00	0.00	-48.94	
07-SCTA98-NMT/MOD 13	POPT50	PRFS CT	RPSEA	10,493.76	2,778.44	0.00	0.00	0.00	0.00	3,649.72	0.00	0.00	0.00	16,921.92	
07-SCTA98-NMT/MOD 13	POPT40	PRFS CT	RPSEA	7,721.75	2,083.21	387.75	0.00	0.00	0.00	2,803.01	0.00	0.00	0.00	12,995.72	
07-SCTA98-NMT/MOD 13	POPT30	PRFS CT	RPSEA	3,860.84	1,041.59	205.08	0.00	0.00	0.00	1,404.46	0.00	0.00	0.00	6,511.97	
07-SCTA98-NMT/MOD 13	POPT20	PRFS CT	RPSEA	33,040.95	8,740.13	0.00	0.00	0.00	0.00	11,524.61	0.00	0.00	126.43	53,432.12	
07-SCTA98-NMT/MOD 13	POPT10	PRFS CT	RPSEA	4,196.50	1,132.11	1,836.20	0.00	0.00	0.00	1,970.22	0.00	0.00	0.00	9,135.03	
10-K-A11-S06	PXAJ10	PRDS CT	UNITEC	-7,528.68	-3,371.41	0.00	0.00	0.00	0.00	-1,406.11	0.00	0.00	0.00	-12,306.20	
10-K-A11-S06	PXAJ20	PRDS CT	UNITEC	-7,300.29	-3,270.42	0.00	0.00	0.00	0.00	-1,363.62	-0.01	0.00	0.00	-11,934.34	
10/30/96 LEASE	XTS001	PR CT	SAIC	0.00	0.00	0.00	0.00	0.00	0.00	1,343.82	0.00	0.00	7,813.13	9,156.95	
11-K-A12-S06	PXAK10	PRDS CT	UNITEC	53,858.99	21,946.93	49.28	0.00	0.00	0.00	7,862.21	0.00	0.00	0.00	83,717.41	
11-K-A12-S06	PXAK20	PRDS CT	UNITEC	55,242.44	22,723.02	0.00	0.00	0.00	0.00	8,049.97	0.00	0.00	0.00	86,015.43	
120813	TBOE40	PRFS CT	BOEING	0.00	0.00	0.00	0.00	0.00	410,500.00	72,476.27	0.00	45,736.58	88,731.09	617,443.94	
129228	TPOW10	PR CT	CORLAB	0.00	0.00	0.00	0.00	0.00	4.51	3.79	-9,727.86	-849.19	15.56	-10,553.19	
129228	TPOW20	PR CT	CORLAB	85.32	0.28	0.00	0.00	0.00	68.95	38.53	6,719.50	612.75	100.00	7,625.33	
158149/165197	TPOW30	PR CT	CORLAB	28,865.85	5,601.28	0.00	0.00	0.00	15,291.25	8,623.56	0.00	5,699.07	6,748.62	70,829.63	
160064	TCMP10	PR CT	CCCM	6,817.22	3,300.32	0.00	0.00	0.00	5,000.00	4,104.47	0.00	3,918.54	19,963.42	43,103.97	
16685	TSFM10	PR CT	BAE_SYS	0.00	0.00	0.00	0.00	0.00	0.00	243.31	-1,748.27	16.15	1,666.54	177.73	
18364	TUAS10	PR CT	BAE_SYS	2,739.24	582.37	0.00	0.00	0.00	3,000.00	817.78	0.00	780.72	667.70	8,587.81	
2001-261	PTC010	PRDS CT	TASC_INC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-0.01	
201100123	MSTH10	OT GT	TURNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	
2012-11	TSTT10	PR CT	PRO_SCI	107.84	56.16	0.00	0.00	0.00	55.31	27.63	0.00	24.69	0.00	271.63	
3212	TJMU10	PR CT	CLA_NEX	119.74	66.56	0.00	0.00	0.00	62.84	31.39	0.00	28.05	0.00	308.58	
334982	TPBV20	PRDS CT	BAE_SYS	380.99	206.56	0.00	0.00	0.00	170.39	143.25	0.00	206.05	0.00	1,107.24	
334982	TPBV60	PRDS CT	BAE_SYS	23,982.38	11,421.27	0.00	0.00	0.00	13,954.29	6,970.95	0.00	6,229.65	5,966.93	68,525.47	
337507	TGEN10	PR CT	BAE_SYS	1,106.37	465.65	0.00	0.00	0.00	589.19	328.77	61.84	790.77	48.03	3,390.62	
41400-0000027913	TBBT10	PR CT	NAVISTAR	49,320.81	22,959.53	88.05	0.00	0.00	27,395.39	13,685.54	0.00	10,701.30	8,851.31	133,001.93	
4200337613 BOA4650000203	TOBR20	PR CT	RAYTHEONM	11,785.39	5,024.04	56.68	0.00	0.00	13,653.94	6,820.88	0.00	5,333.56	23,614.01	66,288.50	
4200337613 BOA4650000203	TOBR10	PR CT	RAYTHEONM	-0.02	0.00	0.00	0.00	0.00	-0.01	0.08	0.00	188.81	0.00	188.86	
4200446417	TAET10	PR CT	RAYTHEONM	2,325.62	1,427.75	12,658.24	0.00	0.00	0.00	1,968.91	6,489.87	2,213.00	416.61	27,500.00	
4200461101	TOBR30	PR CT	RAYTHEON	14,340.31	6,338.26	0.00	0.00	0.00	19,646.95	9,814.75	0.00	10,525.14	37,569.21	98,234.62	
4400395790	TBSF10	PRDS CT	RAYTHEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,338.05	2,752.47	0.00	58,090.52	
4400397311	TCBN10	PRDS CT	RAYTHEON	0.00	0.00	0.00	31,147.15	0.00	0.00	-4,547.48	-153,760.03	-15,830.42	-31,147.15	-174,137.93	
4500466060/4500468717	TSFG50	PRDS CT	RAYTHEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,117.14	0.00	0.00	67,117.14	
4500466060/4500468717	TSFG40	PRDS CT	RAYTHEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22,401.29	0.00	0.00	-22,401.29	
4500466060/4500468717	TSFG10	PRDS CT	RAYTHEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-66,851.37	0.00	0.00	-66,851.37	
4500466060/4500468717	TSFG30	PRDS CT	RAYTHEON	0.00	0.00	0.00	0.00	0.00	0.00	120.49	0.00	0.00	0.00	120.49	



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponsor ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
600196ORS	TORS10	PR CT	ONE_RESON	2,511.28	683.41	0.00	0.00	0.00	1,083.00	541.00	0.00	483.51	16.07	5,318.27
647452-001	PST300	PRFS CT	PARSONS	6,173.13	3,252.56	1,336.50	0.00	0.00	0.00	1,601.68	10,518.00	0.00	2,118.13	25,000.00
76443	TLRD10	PRFS CT	GEN_DYN	8,675.78	3,694.62	0.00	0.00	0.00	5,019.89	2,507.71	0.00	2,241.05	2,512.24	24,651.29
A30985	TMSS30	PR CT	TELE_CORP	615.38	299.85	0.00	0.00	0.00	0.00	785.62	8,333.99	1,871.00	4,465.58	16,371.42
A30985	TMSS10	PR CT	TELE_CORP	0.00	0.00	0.00	0.00	0.00	0.00	-29.20	-1,294.10	-152.54	-200.00	-1,675.84
A30985	TMSS20	PR CT	TELE_CORP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487.89	178.01	0.00	1,665.90
A34985	TUST10	PR CT	TELE_CORP	0.00	-675.52	0.00	0.00	0.00	0.00	-85.52	-58.57	-23.11	89.74	-752.98
A36054	TPHN10	PR CT	TELE_CORP	615.32	289.08	461.51	0.00	0.00	0.00	353.92	2,834.01	704.31	1,058.12	6,316.27
A39247	TGRT10	PR CT	TELE_CORP	0.00	0.00	0.00	0.00	0.00	2,000.00	283.62	611.21	332.00	424.17	3,651.00
A43021	TTGS10	PR CT	TELE_CORP	0.00	0.00	0.00	0.00	0.00	8,000.00	1,181.33	0.00	1,127.82	2,096.85	12,406.00
AB002004	TBEL10	PRDS CT	EOIR_TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-327.53	-29.10	0.00	-356.63
AGREEMENT 02/15/2012	TNMT10	PR CT	SRC_NY	0.00	0.00	0.00	0.00	0.00	2,050.00	274.31	0.00	261.88	294.54	2,880.73
AGREEMENT 08212011	PIAS10	PR CT	CA_NES	83,646.03	20,013.96	1,010.78	0.00	0.00	0.00	12,868.50	0.00	0.00	5,315.72	122,854.99
AGREEMENT 09012011	PSOF10	PR CT	NEUSTAR	16,061.61	7,479.55	2,225.49	0.00	0.00	0.00	3,246.58	0.00	3,626.71	0.00	32,639.94
AGREEMENT 11102011	PIAP10	PR CT	CA_NES	3,202.83	1,749.17	235.62	0.00	0.00	0.00	606.95	-187.60	393.03	0.00	6,000.00
AGREEMENT 12/08/2009	PSPA10	PR CT	CA_NES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-235.73	0.00	0.00	-235.73
AJ PROD	X13080	PR CT	AEROJET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,109.47	23,109.47
AJ R/D	X13070	PR CT	AEROJET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,893.47	37,893.47
AN6790	TCDP10	PR CT	ATK_RAAP	6,302.72	3,408.36	0.00	0.00	0.00	5,286.20	2,640.74	0.00	2,359.94	5,961.01	25,958.97
ARS-0634	TCS100	PR CT	ARS_SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,671.18	-146.36	0.00	-1,817.54
C1235000083	TGST10	PRDS CT	AEROJET	0.00	0.00	0.00	0.00	0.00	40.24	20.10	0.00	17.96	119.30	197.60
CONSU150152NS2010037	MPLM20	OT CT	TECH_UPC	0.00	0.00	0.00	0.00	3,361.26	0.00	12.85	0.00	0.00	33.28	3,407.39
CONSU150152NS2010037	MPLM10	OT CT	TECH_UPC	0.00	0.00	1,059.85	0.00	0.00	0.00	2,253.79	0.00	0.00	4,778.95	8,092.59
CPT-12-148	TYAK10	PRDS CT	COMMAND	0.00	0.00	2,041.11	0.00	0.00	0.00	238.81	0.00	227.99	0.00	2,507.91
EMRTC-001	TENE10	PRFS CT	ENEREGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-0.01
K03/395439 03/12/2012	TAPO10	PR CT	HERAEUS	119.74	66.56	0.00	0.00	0.00	62.84	31.39	0.00	28.05	0.00	308.58
MEMORANDUM/P21026	TCMT10	PR CT	CRUMPTON	2,175.49	676.15	0.00	0.00	0.00	23,000.00	10,546.95	2,803.29	8,558.94	46,387.53	94,148.35
MP00026791	TMCL6A	PRDS CT	ALLIANT	1,300.71	623.04	0.00	0.00	0.00	0.00	0.00	0.00	250.08	577.18	2,751.01
MP00034141	TACS10	PRDS CT	ALLIANT	4,716.73	2,500.95	0.00	0.00	0.00	2,434.51	1,216.18	0.00	3,475.49	0.00	14,343.86
MP00035450	TEIG10	PRDS CT	ALLIANT	7,296.28	3,345.72	7,970.68	0.00	0.00	0.00	2,271.29	0.00	1,860.80	382.94	23,127.71
MP00035900	TPRT10	PRDS CT	ALLIANT	7,214.64	3,825.29	0.00	0.00	0.00	5,105.44	2,550.44	0.00	3,568.07	4,096.25	26,360.13
MP0042423	TPRI10	PR CT	ALLIANT	6,124.69	3,263.30	0.00	0.00	0.00	3,166.60	1,581.87	0.00	1,413.65	0.00	15,550.11
NONE	PKAZ10	PR CT	KIPP	-55.00	-11.44	761.60	0.00	0.00	0.00	103.57	463.90	0.00	0.00	1,262.63
P.O. 28435-501-02	TBLU20	PRDS CT	WEIDL	769.16	431.58	0.00	0.00	0.00	517.00	288.48	-24,444.23	-1,946.36	192.79	-24,191.58
PO10089770	TPDT50	PRDS CT	SAIC	0.00	0.00	0.00	683,937.35	0.00	0.00	2,979.76	0.00	68,738.52	468.01	756,123.64
PO10089770	TPDT40	PRDS CT	SAIC	6,890.98	2,306.97	0.00	463,531.35	0.00	399,750.00	71,368.82	0.00	114,489.04	201,042.04	1,259,379.20
PO10089770	TPDT60	PRDS CT	SAIC	80.62	41.56	0.00	0.00	0.00	31,000.00	4,671.01	0.00	4,459.43	8,800.97	49,053.59
PO10089770	TPDT30	PRDS CT	SAIC	7,110.08	2,116.13	0.00	0.00	0.00	57,800.00	18,948.27	0.00	18,089.96	94,924.99	198,989.43
PO10089770	TPDT10	PRDS CT	SAIC	5,180.06	2,347.19	1,234.48	775,218.27	0.00	529,000.00	81,012.59	0.00	154,864.66	154,653.66	1,703,510.91



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
PO10089770	TPDT70	PRDS CT	SAIC	50.88	17.37	0.00	0.00	0.00	52,500.00	8,658.17	0.00	8,266.01	21,433.32	90,925.75
PO10089770	TPDT20	PRDS CT	SAIC	4,464.70	2,030.59	0.00	334,380.41	0.00	281,250.00	52,087.37	0.00	80,665.92	132,445.93	887,324.92
PRPO0012781-1	TNTS10	PR CT	NTS	23,688.40	11,261.36	0.00	0.00	0.00	18,388.16	9,185.90	0.00	9,850.76	19,565.88	91,940.46
RDC C 11-039	PACC10	PRFS CT	REGDEV	7,075.68	1,337.63	2,640.62	20,000.00	0.00	0.00	0.00	929.07	0.00	0.00	31,983.00
S12-123862	TLNS10	PRDS CT	CACI	670.67	367.10	0.00	0.00	0.00	350.04	366.39	0.00	153.49	0.00	1,907.69
S33907	TAWS20	PRDS CT	AEROJET	0.01	0.00	0.00	0.00	0.00	0.01	0.00	2,352.16	282.39	0.00	2,634.57
S3517-RC-002	TBTC10	OT CT	ROYAL_CAN	946.52	559.44	0.00	0.00	0.00	730.56	364.98	3,175.51	563.00	659.99	7,000.00
S39554	TSVT10	PR CT	AEROJET	9,752.69	3,073.57	0.00	0.00	0.00	5,050.85	2,818.36	-2,099.77	1,697.26	787.90	21,080.86
S41390	TAWS30	PRDS CT	AEROJET	870.46	399.74	0.00	0.00	0.00	546.81	305.14	11,945.04	1,248.68	203.70	15,519.57
S41666	TTOW10	PRDS CT	AEROJET	4,228.50	1,913.02	0.00	0.00	0.00	2,278.50	1,271.45	-541.47	800.00	0.00	9,950.00
S41938	TAWS40	PRDS CT	AEROJET	3,664.36	1,758.06	0.00	0.00	0.00	2,011.65	936.69	0.00	732.45	0.00	9,103.21
SN110913	TBXP10	PR CT	CELL_MAT	6,760.95	3,030.04	0.00	0.00	0.00	4,236.67	2,116.46	0.00	2,213.00	2,769.54	21,126.66
SN111117	TBXP20	PR CT	CELL_MAT	16,299.37	7,540.22	0.00	0.00	0.00	9,847.02	4,919.14	0.00	5,503.00	5,354.04	49,462.79
<b>Total for Private Agency &amp; Program: 29001</b>				<b>561,436.84</b>	<b>212,160.81</b>	<b>36,259.52</b>	<b>2,308,214.53</b>	<b>3,361.26</b>	<b>1,968,363.52</b>	<b>470,644.01</b>	<b>-104,217.50</b>	<b>585,264.10</b>	<b>988,587.25</b>	<b>7,030,074.34</b>



**Sub Totals by Contracts and PO# for Fsy - 12**

Sponser ID	Fund	Sub Cat./Grn.Ty.	Ag. Code	Sal./Wag	Fringe Benifs.	Travel	Sub Cont.	Equipment	Emrtc Supp	Indir. Costs	Transfers	Fixed Fee	Oth. Costs	Total
<b>Grand Total:</b>				15,953,495.00	4,631,307.59	9,099,089.21	15,509,874.44	2,268,737.43	6,961,175.33	8,148,443.46	-146,024.20	1,191,814.20	7,667,122.87	71,285,035.33